

# Town of Belmont

## 2018 Annual Report

Remember, Celebrate, Imagine

July 5, 1869—July 5, 2019



Railroad crew at Gardner's Grove. Originally known as Sawyer's Cove, the town's rechristening celebration was held here on July 5, 1869.



View of the north end of the Village showing South Church, Hall's store and the Reuben Hoyt residence. The remains of the old store building which burned around 1890 are seen in the right foreground. It was in the hall over this store that the 1859 and 1869 town meetings were held.

*Thank you.....woof woof!*



We would like to take the opportunity to spotlight two Belmont businesses who have given generously to the care and feeding of our canine Officer. As most of you know, Vito, joined the force in 2014, and has worked and lived with his handler, Sergeant Evan Boulanger since that time. Vito is specially trained for Drug Detection, Search and Rescue and Criminal Apprehension. Veterinarian Dr. Brian Tierney and Osborne's Agway, have provided Vito's medical care and food since he joined our department. We cannot thank them enough for their generosity.



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# TOWN OF BELMONT VOTER'S GUIDE

Guide to the Second Session of the 2019  
Town Meeting

Tuesday, March 12, 2019,  
7 am to 7 pm, Belmont High School  
Gym





Dear Belmont Residents:

This year marks the Town of Belmont's 11<sup>th</sup> experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, February 2<sup>nd</sup>. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. Each of the articles was discussed and only one article was amended by those present. All other articles will remain in their original format and will be placed on the official ballot. You may cast your ballot on Tuesday, March 12, 2019 from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website ([www.belmontnh.org](http://www.belmontnh.org)) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Jeanne Beaudin (267-8300, ext. 124) for further information.

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items will cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today including total assessed value prior to the completion of the Revaluation. However, the actual tax rate will not be set by the NH Department of Revenue Administration (NHDRA) until September or October, using actual information that is available then including new assessed values established in 2019.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

Sincerely,

Belmont Board of Selectmen  
Ruth P. Mooney, Chairman  
Jon Pike, Vice Chairman  
Claude B. Patten, Jr., Selectman





**Ballot Question #1** – To choose necessary officers for Town Offices.

Selectman, three-year term (vote for one):

**Jonathan Pike**  
**Douglas Trottier**  
**Robert A. Veloski**

Budget Committee, three-year term (vote for four):

**Albert Akerstrom**  
**Tracey LeClair**  
**Ronald Mitchell**

Trustee of Trust Funds, three-year term (vote for one):

**Gregg MacPherson**

Library Trustee, three-year term (vote for one):

**Diana Johnson**

Cemetery Trustee, three-year term (vote for one):

**Diane Marden**

Supervisor of the Checklist, six-year term (vote for one):

**Brenda Paquette**

Planning Board, three-year term, (vote for two):

**Michael LeClair**  
**Ward Peterson**  
**Richard Pickwick**

Zoning Board of Adjustment, three-year term, (vote for one):

**Mark Mastenbrook**

Town Clerk/Tax Collector, three-year term (vote for one):

**Cynthia De Roy**

Treasurer, three-year term (vote for one):

**Alicia Segalini**





## Ballot Question #2:

To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be funded through Water User Fees and Taxation by inclusion in the budget. **(3/5 Ballot Vote Required)** (The Budget Committee recommends **\$3,100,000** and the Board of Selectmen support this recommendation.)

The proposed water treatment plant was recommended in an engineering study dated April 2018. Alternatives of new sources were considered as part of the study so the most cost-effective solution could be identified. New sources were anticipated to require Iron and Manganese treatment so it was more cost effective to treat the existing sources since the new sources would require significant infrastructure for transmission. In addition to the treatment facility, there will be improvements to Well #1, which is aged and in need of repair. New energy efficient motors and VFD's will be installed and the building will be improved for better insulating value.

As discussed at the Deliberative Session, there are options for the future repayment of the debt associated with this article. They include the 3 options in the chart below:

Water Users	Water Users & Tax Base	Tax Base
\$4.77 per 1,000 gallons	\$4.07 per 1,000 gallons	\$.18 cents per \$1,000
Plus \$62.48 per quarter	Plus \$63.24 per quarter	Of assessed value or
Average bill \$441 Per. yr.	Average bill \$376 Per. Yr. +	\$36 annually on a \$200,000 home
	.09 Cents per \$1,000 Of assessed value or \$18 annually on a \$200,000 home	





The article must pass by a 3/5 vote, if it fails, the town will lose the grant funding and low interest loan for this coming year, and we would have to reapply for funding; there are no guarantees that future funding will be as generous to the Town.

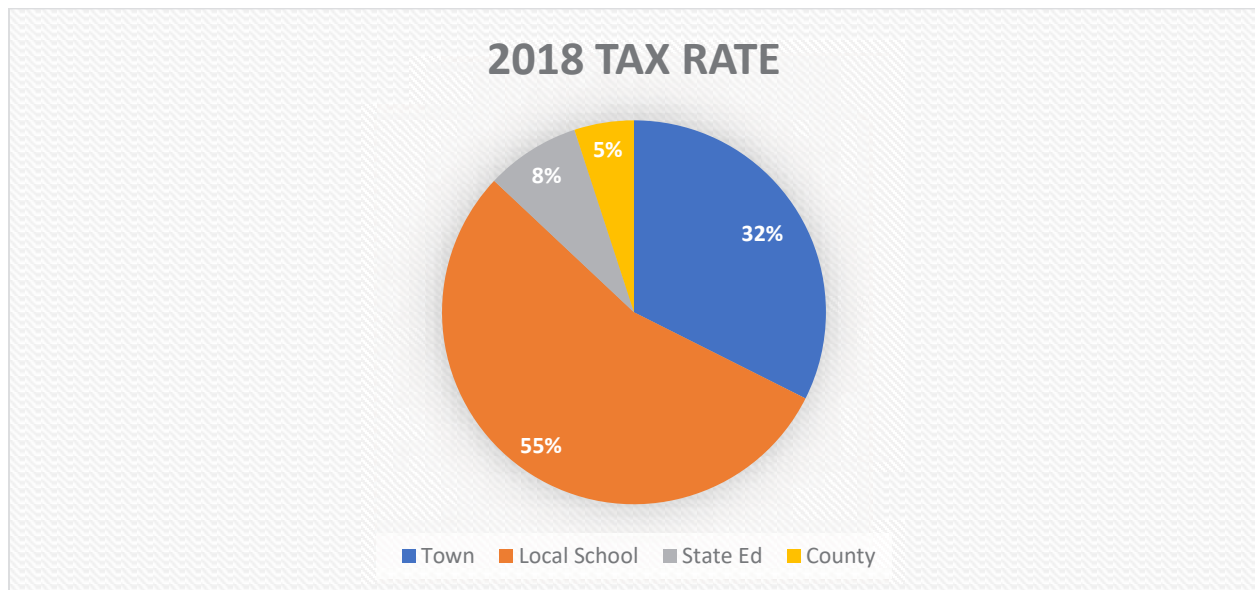
### **2019 Tax and/or Water Fee Impact: \$0.00**

#### **Ballot Question #3:**

To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required. (The Budget Committee and Board of Selectmen recommend this article.)

The purpose of this article is to clear unissued bond authorization from the Town's Balance Sheet. The amount borrowed was less than estimated due to lower project costs.

### **2019 Tax Impact: \$0.00**





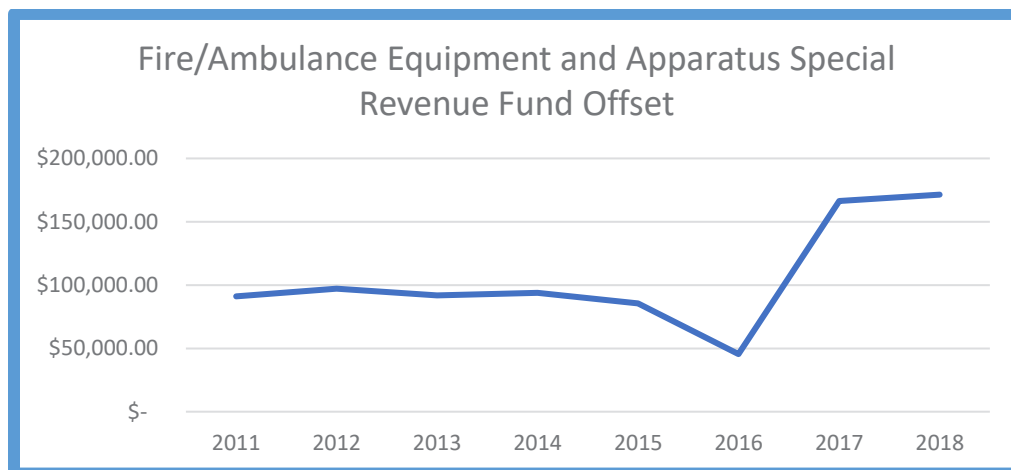
### Ballot Question #4:

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year **(A 2/3 Ballot Vote Required)**.

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

In 2011 the Town began authorizing a portion of the revenues received from ambulance billing to offset the expenditures directly related to the Fire Department and operation of the Ambulance. Revenues accumulated from billings through December 31, 2018; \$671,103.78.

### 2019 Tax Impact: \$0.00







### Ballot Question #5:

To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.) (The Board of Selectmen recommends **\$400,000** and the Budget Committee supports this recommendation.)

The Belmont Fire Department would like to replace a 2008 GMC 4500 with a Horton (Box) Patient compartment area with a new ambulance. With the increased call volume, and more patients being transported to Concord Hospital for treatment, our current ambulance has had a lot of use. The reliability of our ambulance is becoming a problem, as more maintenance is required more frequently, in efforts to resolve problems that keep arising with it. A new ambulance, with a warranty, would be more reliable and provide a better service for the patients we serve in the Town of Belmont, and the surrounding towns. In replacing the ambulance, Belmont Fire would also be updating the equipment on the ambulance to keep up with the standard of care and technology. Some of the updated equipment would consist of a Zoll X Series cardiac monitor/defibrillator, a Stryker Power Cot with Self Loading, a Lucas Autopulse chest compression device, and auto extrication tools such as a cutter and spreader/cutter.

**2019 Tax Impact: \$0.00**

### Ballot Question #6:

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

**2019 Tax Impact: \$0.00**





### Ballot Question #7:

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$1,000
Belmont Baseball Organization	\$1,200
Belmont Early Learning Center	\$500
Belmont Girl Scouts Troop 10972	\$75
Belmont Girl Scouts Troop 12117	\$275
Belmont Girl Scouts Troop 20431	\$125
Belmont Girl Scouts Troop 21532	\$150
Belmont Heritage Commission	\$200
Lake Region Girls Softball	\$500
Belmont Cub Scouts Pack 65	\$275
Belmont Boy Scouts Troop 65	\$400
Belmont High School PTO	\$400
Belmont Historical Society	\$290
Belmont Middle School Nature's Classroom	\$3,000
Belmont Middle School PTO	\$400
Belmont 150 <sup>th</sup> Celebration	\$5,000
Belmont Parks & Recreation Scholarship	\$1,500
Belmont Public Library	\$869
Charles Kilborn American Legion Post 58	\$200
First Baptist Church of Belmont Mission	\$2,000
St. Joseph's Food Pantry	\$3,000.88
Friends of Belmont Football	\$500





Save Our Gale School

\$200

**Total Funds to be distributed**

**\$22,059.88**



*John M. Sargent dressed in the uniform of a Colonel of the Governor's staff. Money left in trust at the time of his death in 1947 has since provided funds for many civic projects including the 1969 centennial celebration.*





### Ballot Question #8:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this article be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,696,456** and the Board of Selectmen recommend \$7,694,456.)

- ❖ Executive budget as proposed is down 9.17%.
- ❖ Election & Registration as proposed is down 61% based on a reduced number of elections in 2019.
- ❖ Property Taxation as proposed is down 19% as the one-time purchase of a software upgrade was completed in 2018.
- ❖ Police Department as proposed is up 3.74% which includes the third year of the Union Contract wage adjustments approved in 2017.
- ❖ Fire Department as proposed is up 3.10% which includes the third year of the Union Contract wage adjustments approved in 2017.
- ❖ Health Insurance rates increased by 11% for 2019.

**2019 Tax Impact - \$7.58 As proposed**

**2019 Tax Impact - \$7.46 Default**



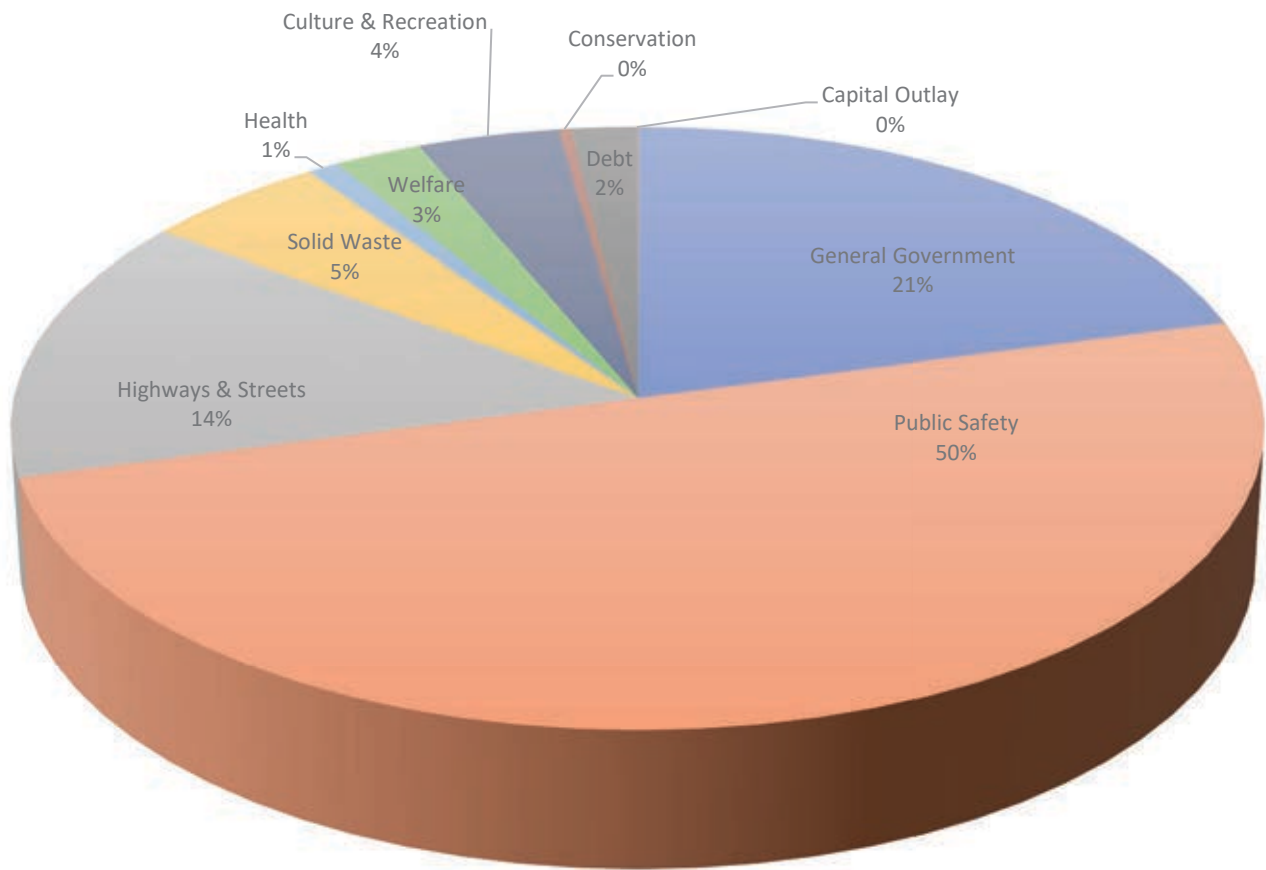


Department	2019 Proposed	2019 Default
Executive	\$ 301,217	\$ 326,902.61
Town Clerk Functions	\$ 105,552	\$ 103,940.89
Elections	\$ 3,199	\$ 8,275.00
Financial Administration	\$ 214,940	\$ 211,700.59
Revaluation of Property	\$ 56,107	\$ 52,235.90
Legal	\$ 30,000	\$ 20,000.00
Planning & Zoning	\$ 333,521	\$ 325,927.29
General Gov. Buildings	\$ 352,998	\$ 344,474.42
Cemetery	\$ 20,000	\$ 18,800.00
Insurance	\$ 188,091	\$ 195,355.00
Police	\$ 2,136,966	\$ 2,111,466.10
Fire	\$ 1,577,575	\$ 1,563,016.00
Building Inspection	\$ 126,677	\$ 129,327.48
Emergency Management	\$ 3,000	\$ 3,000.00
Public Works Admin.	\$ 68,020	\$ 67,217.04
Highways & Streets	\$ 1,016,483	\$ 996,818.99
Street Lights	\$ 10,500	\$ 10,500.00
Solid Waste Admin	\$ 12,071	\$ 10,926.00
Solid Waste Collection*	\$ 247,625	\$ 240,400.00
Solid Waste Disposal	\$ 146,533	\$ 142,255.00
Health Appropriations	\$ 68,336	\$ 65,836.00
Gen. Asst. Administration	\$ 78,161	\$ 76,818.76
Gen. Asst. Vendor Payments	\$ 115,600	\$ 115,600.00
Recreation	\$ 122,838	\$ 129,218.59
Library	\$ 160,011	\$ 149,435.00
Patriotic Purposes Inc. Heritage	\$ 27,268	\$ 25,268.00
Conservation Commission	\$ 26,658	\$ 26,454.28
Long Term Debt	\$ 117,770	\$ 117,770.00
Long Term Interest	\$ 23,738	\$ 23,738.00
TAN Interest	\$ 1	\$ 1.00
Capital Improv Except Buildings (Environmental Contingency)	\$ 5,000	\$ 10,000.00
Total	\$ 7,696,456	\$ 7,622,678





## 2019 Proposed Operating Budget



■ General Government ■ Public Safety ■ Highways & Streets ■ Solid Waste ■ Health  
 ■ Welfare ■ Culture & Recreation ■ Conservation ■ Debt ■ Capital Outlay







Source of Revenue	Actual Revenues Unaudited 2018	Proposed Revenues 2019
<b>Taxes</b>		
Timber Taxes	\$ 3,274	\$ 4,000
Payment in Lieu of Taxes	\$ 22,219	\$ 22,300
Other Taxes - Boat Taxes	\$ 30,340	\$ 31,000
Interest & Penalties on Delinquent Taxes	\$ 202,000	\$ 180,000
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 8,702	\$ 8,700
<b>Licenses, Permits &amp; Fees</b>		
Business Licenses & Permits	\$ 775	\$ 775
Motor Vehicle Permit Fees	\$ 1,486,654	\$ 1,500,000
Building Permits	\$ 18,628	\$ 18,000
Other Licenses, Permits & Fees	\$ 101,266	\$ 100,000
<b>From State</b>		
Shared Revenues	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 374,412	\$ 374,412
Highway Block Grant	\$ 197,177	\$ 198,248
Water Pollution Grant	\$ 6,240	\$ 6,240
Housing & Community Development (CDFA)	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 9	\$ 9
Other (Including Railroad Tax, and Grant Inc.)	\$ 40,858	\$ 1,600
From Other Governments*	\$ -	\$ 1,500,000
<b>Charges for Services</b>		
Income from Departments	\$ 156,451	\$ 306,000
Other Charges	\$ 25,488	\$ 8,000
<b>Miscellaneous Revenues</b>		
Sale of Municipal Property	\$ 34,758	\$ 10,000
Interest on Investments	\$ 22,229	\$ 22,000
Other (Dividends/Reimbursements)	\$ 9,888	\$ 43,546
<b>Interfund Operating Transfers In</b>		
From Special Revenue Funds*	\$ 231,729	\$ 462,117
From Enterprise Funds		
Sewer - (offset)	\$ 562,289	\$ 498,345
Water - (offset)	\$ 271,210	\$ 239,418
From Trust and Fiduciary Funds	\$ -	\$ -
From Capital Reserve Funds	\$ 32,500	





### Other Financing Sources

Proc. From Longterm Bonds & Notes		\$	1,600,000
Amounts Voted from F/B (Surplus)	\$	30,000	\$ 32,081
Fund Balance ("Surplus") to reduce taxes	\$	345,000	\$ 350,000
<b>Total Estimated Revenue &amp; Credits</b>	\$	4,214,095	\$ 7,516,791

### Ballot Question #9:

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

Capital Reserve balance as of December 31, 2018, \$54,166.79.

### 2019 Tax Impact - \$.10

### Ballot Question #10:

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018. (The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Trust Fund balance as of December 31, 2018, \$73,942.75. The Town's 2019 estimated liability is \$328,222.

### 2019 Tax Impact - \$0.00





### **Ballot Question #11:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Capital Reserve balance as of December 31, 2018, \$1,089,425.99. In 2018 the Town entered into a contract with Busby Construction for road improvements to the entire length of Hurricane Road. The total contract amount is \$1,313,514. Funds previously encumbered from the Highway Block Grant program in 2017 and 2018 will be used to offset the total contract.

**2019 Tax Impact - \$1.24**

### **Ballot Question #12:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003). (The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Capital Reserve balance as of December 31, 2018, \$100,037.42.

**2019 Tax Impact - \$.04**

### **Ballot Question #13:**

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Board of Selectmen recommends **\$85,000** and the Budget Committee support this recommendation.)

The measure and listing of property is near completion and KRT Appraisals will begin work on the sales analysis this spring; new values will be reflected on your fall 2019 tax bill. Notices will be sent during the summer to advise you of the new value and hearings will be held to provide an opportunity for any questions you may have. Our 2018 Equalization ratio is 79.7%.

Capital Reserve balance as of December 31, 2018, \$47,444.60.

**2019 Tax Impact - \$.14**



**Ballot Question #14:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Board of Selectmen recommends **\$198,248** and the Budget Committee supports this recommendation.)

Encumbered Highway Block Grant balance as of December 31, 2018, \$349,531. (See Ballot question #11.)

**2019 Tax Impact - \$0.00**

**Ballot Question #15:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018. (The Board of Selectmen recommends **\$27,081** and the Budget Committee supports this recommendation.)

Capital Reserve balance as of December 31, 2018, \$2,910.27.

**2019 Tax Impact - \$.04**

**Ballot Question #16:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Capital Reserve balance as of December 31, 2018, \$13,303.82.

**2019 Tax Impact - \$0.00**





### **Ballot Question #17:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty- Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends **\$239,418** and the Board of Selectmen supports this recommendation.)

**2019 Tax Impact - \$0.00**

### **Ballot Question #18:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends **\$504,585** and the Board of Selectmen supports this recommendation.)

**2019 Tax Impact - \$0.00**

### **Ballot Question #19:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005). (The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Heritage Fund balance as of December 31, 2018, \$39,917.46.

**2019 Tax Impact - \$0.00**





### Ballot Question #20:

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016). (The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Capital Reserve balance as of December 31, 2018, \$21,884.70.

### 2019 Tax Impact - \$0.00

#### 2019 Proposed Tax Rate

Proposed Budget:	\$13,189,905
Projected Revenue:	\$(7,166,791)
Reserved for Abatements:	\$ 25,000
War Service Credits:	\$ 244,100
Unexpended Fund Balance to be applied:	\$ (350,000)
Assessed Value used to Calculate:	695,306,142 / 1000
Estimated Tax Rate Town Portion:	\$8.55
(a reduction of .93 cents over 2018)	

Assessed value was based on a conservative estimate of a 15% increase in overall assessed value. The Town's current Equalization Ratio is 79.7%.

### Ballot Question #21:

To see if the Town will vote to discontinue completely a portion of Hicks Road, so-called, formerly known as Old Province Road. The portion to be discontinued, currently a part of a Class VI public highway, is described as follows:

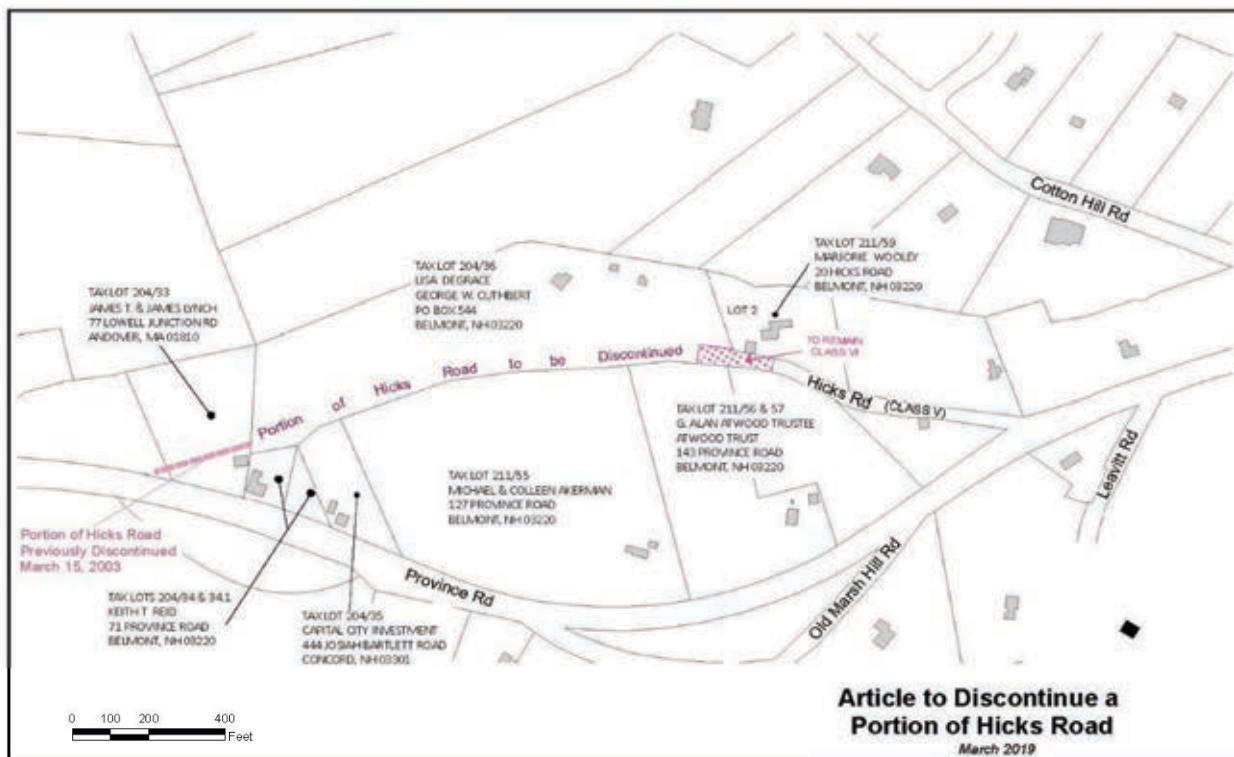
Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point near the existing gate;

Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230' ± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003 (Article 24).





This article was amended at the Deliberative Session and the amended language is included above. Below is a map of the proposed discontinuance.

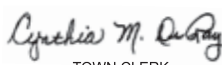




**TOWN OF BELMONT  
SHAKER REGIONAL SCHOOL  
DISTRICT  
ELECTION AND BALLOT  
VOTING  
BELMONT HIGH SCHOOL GYM  
265 Seavey Road  
  
MARCH 12, 2019  
  
POLLS OPEN AT 7:00 A.M. AND  
CLOSE AT 7:00 P.M.**



# 2019 Sample Ballot

<b>ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 12, 2019</b>		<b>BALLOT 1 OF 2</b>
 <small>TOWN CLERK</small>		
<b>INSTRUCTIONS TO VOTERS</b> A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
<b>SELECTMAN</b> <small>Vote for not THREE YEARS more than ONE</small> <b>JONATHAN PIKE</b> <input type="radio"/> <b>DOUGLAS TROTTIER</b> <input type="radio"/> <b>ROBERT A. VELOSKI</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	<b>LIBRARY TRUSTEE</b> <small>Vote for not THREE YEARS more than ONE</small> <b>DIANA JOHNSON</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> <b>CEMETERY TRUSTEE</b> <small>Vote for not THREE YEARS more than ONE</small> <b>DIANE MARDEN</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	<b>ZONING BOARD OF ADJUSTMENT</b> <small>Vote for not THREE YEARS more than ONE</small> <b>MARK MASTENBROOK</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> <b>TOWN CLERK / TAX COLLECTOR</b> <small>Vote for not THREE YEARS more than ONE</small> <b>CYNTHIA DeROY</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
<b>BUDGET COMMITTEE</b> <small>Vote for not THREE YEARS more than FOUR</small> <b>ALBERT AKERSTROM</b> <input type="radio"/> <b>TRACEY LeCLAIR</b> <input type="radio"/> <b>RONALD MITCHELL</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small>	<b>SUPERVISOR OF THE CHECKLIST</b> <small>Vote for not SIX YEARS more than ONE</small> <b>BLONDIA AQUILONE</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	<b>TREASURER</b> <small>Vote for not THREE YEARS more than ONE</small> <b>ALBERTA DE SALINI</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
<b>TRUSTEE OF TRUST FUNDS</b> <small>Vote for not THREE YEARS more than ONE</small> <b>GREGG MacPHERSON</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	<b>PLANNING BOARD</b> <small>Vote for not THREE YEARS more than TWO</small> <b>MICHAEL LeCLAIR</b> <input type="radio"/> <b>WARD PETERSON</b> <input type="radio"/> <b>RICHARD PICKWICK</b> <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small>	
<b>TURN BALLOT OVER AND CONTINUE VOTING</b>		



# 2019 Sample Ballot

## BALLOT QUESTIONS

**Ballot #2.** To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be funded through Water User Fees and Taxation by inclusion in the budget. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends \$3,100,000 and the Board of Selectmen support this recommendation.)

YES ☐  
NO ☐

**Ballot #3.** To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required.

(The Budget Committee and Board of Selectmen recommend this recommendation.)

YES ☐  
NO ☐

**Ballot #4.** To see if the Town will vote to amend the vote taken on Ballot 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year **(A 2/3 Ballot Vote Required)**.

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

YES ☐  
NO ☐

**Ballot #5.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$400,000 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #6.** To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

**The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)

YES ☐  
NO ☐

**SAMPLE**

**GO TO NEXT BALLOT AND CONTINUE VOTING**



# 2019 Sample Ballot

<b>ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 12, 2019</b>		<b>BALLOT 2 OF 2</b>																																																		
 TOWN CLERK																																																				
<b>BALLOT QUESTIONS CONTINUED</b>																																																				
<p><b>Ballot #7.</b> To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Belknap County 4H Fair Association</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont Baseball Organization</td><td style="text-align: right;">\$1,200</td></tr> <tr><td>Belmont Early Learning Center</td><td style="text-align: right;">\$500</td></tr> <tr><td>Belmont Girl Scouts Troop 10972</td><td style="text-align: right;">\$75</td></tr> <tr><td>Belmont Girl Scouts Troop 12117</td><td style="text-align: right;">\$275</td></tr> <tr><td>Belmont Girl Scouts Troop 20431</td><td style="text-align: right;">\$125</td></tr> <tr><td>Belmont Girl Scouts Troop 21532</td><td style="text-align: right;">\$150</td></tr> <tr><td>Belmont Heritage Commission</td><td style="text-align: right;">\$200</td></tr> <tr><td>Lake Region Girls Softball</td><td style="text-align: right;">\$500</td></tr> <tr><td>Belmont Club Scouts Pack 65</td><td style="text-align: right;">\$275</td></tr> <tr><td>Belmont Boy Scouts Troop 65</td><td style="text-align: right;">\$400</td></tr> <tr><td>Belmont High School PTO</td><td style="text-align: right;">\$400</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$290</td></tr> <tr><td>Belmont Middle School</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Nature's Classroom</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont Middle School PTO</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont 150th Celebration</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Belmont Parks &amp; Recreation Scholarship</td><td style="text-align: right;">\$1,500</td></tr> <tr><td>Belmont Public Library</td><td style="text-align: right;">\$800</td></tr> <tr><td>Charles Kilborn American Legion Post 58</td><td style="text-align: right;">\$200</td></tr> <tr><td>First Baptist Church of Belmont Mission</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>St. Joseph's Food Pantry</td><td style="text-align: right;">\$3,000.88</td></tr> <tr><td>Friends of Belmont Football</td><td style="text-align: right;">\$500</td></tr> <tr><td>Save Our Gale School</td><td style="text-align: right;">\$200</td></tr> <tr><td><b>Total Funds to be distributed</b></td><td style="text-align: right;"><b>\$22,059.88</b></td></tr> </table> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>	Belknap County 4H Fair Association	\$1,000	Belmont Baseball Organization	\$1,200	Belmont Early Learning Center	\$500	Belmont Girl Scouts Troop 10972	\$75	Belmont Girl Scouts Troop 12117	\$275	Belmont Girl Scouts Troop 20431	\$125	Belmont Girl Scouts Troop 21532	\$150	Belmont Heritage Commission	\$200	Lake Region Girls Softball	\$500	Belmont Club Scouts Pack 65	\$275	Belmont Boy Scouts Troop 65	\$400	Belmont High School PTO	\$400	Belmont Historical Society	\$290	Belmont Middle School	\$3,000	Nature's Classroom	\$1,000	Belmont Middle School PTO	\$1,000	Belmont 150th Celebration	\$3,000	Belmont Parks & Recreation Scholarship	\$1,500	Belmont Public Library	\$800	Charles Kilborn American Legion Post 58	\$200	First Baptist Church of Belmont Mission	\$2,000	St. Joseph's Food Pantry	\$3,000.88	Friends of Belmont Football	\$500	Save Our Gale School	\$200	<b>Total Funds to be distributed</b>	<b>\$22,059.88</b>	<p><b>Ballot #8.</b> To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballots and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this Ballot be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant Ballot (operating budget) does not include appropriations in ANY other warrant Ballot.</p> <p>(The Budget Committee recommends \$7,696,456 and the Board of Selectmen recommends \$7,696,456)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>	<p><b>Ballot #11.</b> To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).</p> <p>(The Board of Selectmen recommends <b>\$750,000</b> and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>
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<b>SAMPLE</b>																																																				
<p><b>Ballot #9.</b> To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).</p> <p>(The Board of Selectmen recommends <b>\$60,000</b> and the Budget Committee support this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>																																																				
<p><b>Ballot #12.</b> To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).</p> <p>(The Board of Selectmen recommends <b>\$25,000</b> and the Budget Committee support this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>																																																				
<p><b>Ballot #13.</b> To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).</p> <p>(The Board of Selectmen recommends <b>\$85,000</b> and the Budget Committee support this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>																																																				
<p><b>Ballot #10.</b> To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018.</p> <p>(The Board of Selectmen recommends <b>\$30,000</b> and the Budget Committee support this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>																																																				
<p><b>Ballot #14.</b> To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?</p> <p>(The Board of Selectmen recommends <b>\$198,248</b> and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;"> <b>YES</b> <input type="radio"/>  <b>NO</b> <input type="radio"/> </p>																																																				
<b>TURN BALLOT OVER AND CONTINUE VOTING</b>																																																				



# 2019 Sample Ballot

## BALLOT QUESTIONS CONTINUED

**Ballot #15.** To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends \$27,081 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #16.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #17.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$239,418 and the Board of Selectmen supports this recommendation.)

YES ☐  
NO ☐

**Ballot #18.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this Ballot be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$504,585 and the Board of Selectmen supports this recommendation.)

YES ☐  
NO ☐

**Ballot #19.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #20.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #21.** To see if the Town will vote to discontinue completely a portion of Hicks Road, so-called, formerly known as Old Province Road. The portion to be discontinued, currently a part of a Class VI public highway, is described as follows:

Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Sub-division of Land Owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point being near the existing gate; Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230'± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003 (Article 24).

YES ☐  
NO ☐

YOU HAVE NOW COMPLETED VOTING THIS BALLOT





## 2018 Town of Belmont Telephone Directory

<b>Emergency Numbers:</b>	Ambulance/Medical Aid	<b>911</b>
	Fire Department	<b>911</b>
	Police Department	<b>911</b>

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Asst. Town Admin/Assessing Office	267-8300 Ext. 118	Alicia Jipson
Casella	524-5881	Residential Trash
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 116	Kathy Ford
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Kirk Beattie
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Denise Rollins
Forest Fire Warden	267-8333	Michael Newhall
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission		Vicki Donovan
Highway Department	528-2677	Craig Clairmont
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Gretta Olson-Wilder
Planning Board	267-8300 Ext. 113	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Ben Hill
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	David Williams
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 124	K. Jeanne Beaudin
Shaker Regional School District		
SAU 80	267-9223	Michael Tursi
Sewer Department	267-8300 Ext. 120	Don Hurd
Special Events Coordinator	998-3525	Gretta Olson-Wilder
Supervisors of the Checklist	267-8300	



## 2018 Town of Belmont Telephone Directory

Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Candace Daigle

### Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 7:00 p.m.
	Tuesday	10:00 p.m. to 5:00 p.m.
	Wednesday	10:00 a.m. to 7:00 p.m.
	Thursday	10:00 p.m. to 5:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

### Town of Belmont Legal Holidays

New Year's Day	January 1 <sup>st</sup>
Martin Luther King, Jr., Day	January 21 <sup>st</sup>
President's Day	February 18 <sup>th</sup>
Memorial Day	May 27 <sup>th</sup>
Independence Day	July 4 <sup>th</sup>
Labor Day	September 2 <sup>nd</sup>
Columbus Day	October 14 <sup>th</sup>
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 28 <sup>th</sup>
Day after Thanksgiving	November 29 <sup>th</sup>
Christmas Day	December 25 <sup>th</sup>

### Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:00 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	6:00 p.m.



## 2018 Town of Belmont Telephone Directory

Recreation Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District  
Second Councilor District  
Fourth State Senatorial District

### United States Senators

Maggie Hassan  
Jeanne Shaheen

### Representative in Congress

Chris Pappas District 1  
Ann Kuster District 2

### State Senator of New Hampshire

Harold French

### Executive Councilor

Andru Volinsky

### Representatives to the General Court

John Plumer  
Michael J. Sylvia  
Charlie St. Clair

### Governor of NH

The Honorable Chris Sununu

### History of Belmont

Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

Total Area: Land 30.14 square miles  
Water: 1.77 square miles

Population: 1970 Census 2,493  
1980 Census 4,026  
1990 Census 5,796  
1999 OSP 6,313  
2000 Census 6,716  
2003 OEP 7,103  
2008 OEP 7,169  
2010 US Census 7,356  
2017 OEP 7,307



## 2018 Town of Belmont Telephone Directory

### Dates to Remember in 2019



January 1 Fiscal Year Begins

January 24 First day for candidates to declare for Town election

February 1 Last day for candidates to declare for Town election until 5:00 P.M.

February 2 Deliberative Session

February 6 Annual School District Meeting

March 1 Last day to file for abatement for previous year's property taxes

March 12 Annual Town Meeting Elections, Town & School

April 1 All real property assessed to owner this date

April 15 Veteran's Credit and Elderly Exemption Applications Due

April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II

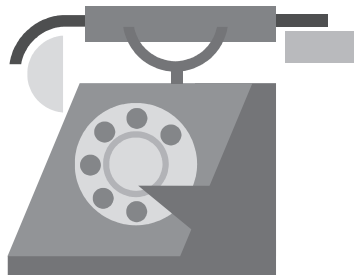
July 1 Real Estate Taxes Due

July 2 First half of semi-annual tax billing commences to draw interest at 8%

December 1 Real Estate Taxes Due

December 2 Unpaid real estate taxes commence to draw interest at 8%

December 31 Fiscal year closes



Annual Meeting Warrant 2019  
Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

**FIRST SESSION**

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 2nd day of February 2019, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

**SECOND SESSION**

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 12<sup>th</sup> day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2), Town Clerk/Tax Collector three-year term (1) and Treasurer three-year term (1).

**Article #2.** To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be





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Town of Belmont, New Hampshire

funded through Water User Fees and Taxation by inclusion in the budget. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **\$3,100,000** and the Board of Selectmen support this recommendation.)

**Article #3.** To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required.

(The Budget Committee and Board of Selectmen recommend this article.)

**Article #4.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year **(A 2/3 Ballot Vote Required)**.

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

**Article #5.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$400,000** and the Budget Committee supports this recommendation.)





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Town of Belmont, New Hampshire

**Article #6.** To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

**Article #7.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$1,000
Belmont Baseball Organization	\$1,200
Belmont Early Learning Center	\$500
Belmont Girl Scouts Troop 10972	\$75
Belmont Girl Scouts Troop 12117	\$275
Belmont Girl Scouts Troop 20431	\$125
Belmont Girl Scouts Troop 21532	\$150
Belmont Heritage Commission	\$200
Lake Region Girls Softball	\$500
Belmont Cub Scouts Pack 65	\$275
Belmont Boy Scouts Troop 65	\$400
Belmont High School PTO	\$400
Belmont Historical Society	\$290
Belmont Middle School Nature's Classroom	\$3,000
Belmont Middle School PTO	\$400
Belmont 150 <sup>th</sup> Celebration	\$5,000
Belmont Parks & Recreation Scholarship	\$1,500
Belmont Public Library	\$869
Charles Kilborn American Legion Post 58	\$200
First Baptist Church of Belmont Mission	\$2,000
St. Joseph's Food Pantry	\$3,000.88
Friends of Belmont Football	\$500
Save Our Gale School	\$200
<b>Total Funds to be distributed</b>	<b>\$22,059.88</b>



Annual Meeting Warrant 2019  
Town of Belmont, New Hampshire

**Article #8.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this article be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,696,456** and the Board of Selectmen recommend \$7,694,456.)

**Article #9.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

**Article #10.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

**Article #11.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

**Article #12.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).





## Annual Meeting Warrant 2019

### Town of Belmont, New Hampshire

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

**Article #13.** To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$85,000** and the Budget Committee support this recommendation.)

**Article #14.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$198,248** and the Budget Committee supports this recommendation.)

**Article #15.** To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$27,081** and the Budget Committee supports this recommendation.)

**Article #16.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

**Article #17.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law.



Annual Meeting Warrant 2019  
Town of Belmont, New Hampshire

(The Budget Committee recommends **\$239,418** and the Board of Selectmen supports this recommendation.)

**Article #18.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$504,585** and the Board of Selectmen supports this recommendation.)

**Article #19.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

**Article #20.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

**Article #21.** To see if the Town vote to discontinue completely, with ownership reverting to the abutting land owner(s), a portion of Hicks Road, so-called. The portion to be discontinued, currently a Class VI public highway, is described as follows:

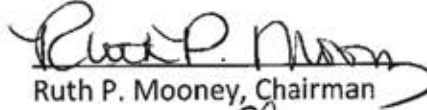
Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land Owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point being near the existing gate;


Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230'± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003. (Article 24).

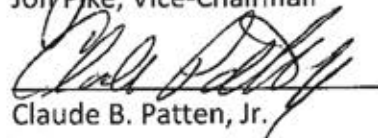


Annual Meeting Warrant 2019  
Town of Belmont, New Hampshire

Given under our hands and seal this the 25th day of January in the year of our lord two thousand and nineteen.

  
Ruth P. Mooney, Chairman

  
Jon Pike, Vice-Chairman

  
Claude B. Patten, Jr.

Belmont Board of Selectmen



Annual Meeting Warrant 2019  
Town of Belmont, New Hampshire

A True Copy of Warrant – Attest

Ruth P. Mooney

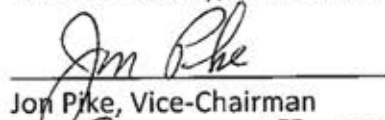
Jon Pike


Claude B. Patten, Jr.

Belmont Board of Selectmen

We hereby certify that on the 28<sup>th</sup> day January, 2019, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

  
Ruth P. Mooney, Chairman

  
Jon Pike, Vice-Chairman

  
Claude B. Patten, Jr.







New Hampshire  
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Revenue Administration

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Proposed Budget

Belmont

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell		
Pret Tuthill		
Albert Akerstrom		
Tracey LeClair		
Sue Harris		
Norma Patten		
Roland Coffin		
Robert Chapman		
Mark Roberts		
Justin Borden		
Kevin Sturgeon		
Eric Shirley		
Ruth Mooney		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
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TOWN OF BELMONT



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$296,753	\$331,622	\$301,217	\$0	\$301,217	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$108,205	\$111,749	\$108,751	\$0	\$108,751	\$0
4150-4151	Financial Administration	08	\$201,863	\$212,869	\$214,940	\$0	\$214,940	\$0
4152	Revaluation of Property	08	\$62,938	\$69,541	\$58,107	\$0	\$58,107	\$0
4153	Legal Expense	06	\$32,661	\$20,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$312,005	\$324,679	\$333,521	\$0	\$333,521	\$0
4194	General Government Buildings	08	\$325,030	\$342,135	\$352,988	\$0	\$352,988	\$0
4195	Comptrols	08	\$18,800	\$18,800	\$20,000	\$0	\$20,000	\$0
4196	Insurance	08	\$191,425	\$195,355	\$188,091	\$0	\$188,091	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,550,500	\$1,626,749	\$1,605,625	\$0	\$1,605,625	\$0
<b>Public Safety</b>								
4210-4214	Police	08	\$1,943,978	\$2,059,931	\$2,136,966	\$0	\$2,136,966	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$1,559,639	\$1,590,441	\$1,577,975	\$0	\$1,577,975	\$0
4240-4249	Building Inspection	08	\$120,175	\$128,658	\$136,677	\$0	\$136,677	\$0
4290-4298	Emergency Management	08	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,623,792	\$3,782,030	\$3,844,218	\$0	\$3,844,218	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selection's Appropriations for period ending 12/31/2019 (Recommended)	Selection's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	08	\$66,622	\$66,144	\$68,020	\$0	\$68,020	\$0
4312	Highways and Streets	08	\$804,697	\$936,897	\$1,016,483	\$0	\$1,016,483	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$11,043	\$10,500	\$10,960	\$0	\$10,960	\$0
4319	Other		\$12,013	\$195,849	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$894,275</b>	<b>\$1,259,390</b>	<b>\$1,095,003</b>	<b>\$0</b>	<b>\$1,095,003</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	08	\$7,185	\$10,926	\$12,071	\$0	\$12,071	\$0
4323	Solid Waste Collection	08	\$220,367	\$240,400	\$247,625	\$0	\$247,625	\$0
4324	Solid Waste Disposal	08	\$136,924	\$142,255	\$146,533	\$0	\$146,533	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$364,476</b>	<b>\$393,581</b>	<b>\$406,229</b>	<b>\$0</b>	<b>\$406,229</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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TOWN OF BELMONT



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selection's Appropriations for period ending 12/31/2019 (Recommended)	Selection's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$65,836	\$65,836	\$66,336	\$2,000	\$68,336	\$0
	<b>Health Subtotal</b>		\$65,836	\$65,836	\$66,336	\$2,000	\$68,336	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	08	\$75,937	\$76,262	\$78,161	\$0	\$78,161	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$67,656	\$115,600	\$115,600	\$0	\$115,600	\$0
	<b>Welfare Subtotal</b>		\$163,593	\$191,862	\$193,761	\$0	\$193,761	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	08	\$107,330	\$128,897	\$122,838	\$0	\$122,838	\$0
4550-4559	Library	08	\$149,929	\$143,435	\$160,011	\$0	\$160,011	\$0
4583	Patriotic Purposes	08	\$22,948	\$24,268	\$26,768	\$0	\$26,768	\$0
4599	Other Culture and Recreation	08	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
	<b>Culture and Recreation Subtotal</b>		\$286,207	\$308,600	\$310,117	\$0	\$310,117	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	08	\$26,371	\$26,371	\$26,658	\$0	\$26,658	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Recreation and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4631-4639	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		\$26,371	\$26,371	\$26,658	\$0	\$26,658	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	08	\$114,915	\$114,943	\$117,770	\$0	\$117,770	\$0
4721	Long Term Bonds and Notes - Interest	08	\$27,550	\$27,522	\$23,738	\$0	\$23,738	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0	\$1	\$0
4730-4789	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$142,465</b>	<b>\$142,466</b>	<b>\$141,509</b>	<b>\$0</b>	<b>\$141,509</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4801	Land		\$0	\$0	\$0	\$0	\$0	\$0
4802	Machinery, Vehicles, and Equipment		\$32,500	\$950,000	\$0	\$0	\$0	\$0
4903	Buildings		\$49,553	\$50,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$7,752	\$75,000	\$5,000	\$0	\$5,000	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$89,805</b>	<b>\$1,075,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$471,343	\$515,942	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$214,710	\$230,055	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$686,053</b>	<b>\$745,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$7,694,456</b>	<b>\$2,000</b>	<b>\$7,696,456</b>	<b>\$0</b>	<b>\$0</b>





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Special Warrant Articles

Account	Purpose	Article	Selection's Appropriations for period ending 12/31/2019 (Recommended)	Selection's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$62,117	\$0	\$62,117	\$0
	Purpose: Long Term Lease Pumper Truck					
4589	Other Culture and Recreation	19	\$4,500	\$0	\$4,500	\$0
	Purpose: Heritage Fund					
4902	Machinery, Vehicles, and Equipment	05	\$400,000	\$0	\$400,000	\$0
	Purpose: Purchase Ambulance for the Fire Department					
4903	Buildings	02	\$3,100,000	\$0	\$3,100,000	\$0
	Purpose: Construction of an Iron and Manganese Treatment Fa					
4914S	To Proprietary Fund - Sewer	18	\$504,585	\$0	\$504,585	\$0
	Purpose: Sewer Department Operations					
4914W	To Proprietary Fund - Water	17	\$239,418	\$0	\$239,418	\$0
	Purpose: Water Distribution and Treatment System					
4915	To Capital Reserve Fund	09	\$60,000	\$0	\$60,000	\$0
	Purpose: Heavy Equipment Capital Reserve					
4915	To Capital Reserve Fund	11	\$750,000	\$0	\$750,000	\$0
	Purpose: Add to Highway Reconstruction Capital Reserve					
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
	Purpose: Bridge Repair and Maintenance Capital Reserve					
4915	To Capital Reserve Fund	13	\$85,000	\$0	\$85,000	\$0
	Purpose: Property Revaluation Capital Reserve Fund					
4915	To Capital Reserve Fund	16	\$2,500	\$0	\$2,500	\$0
	Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve					
4915	To Capital Reserve Fund	20	\$5,000	\$0	\$5,000	\$0
	Purpose: Village Rail Spur Trail Capital Reserve					
4916	To Expendable Trusts/Fiduciary Funds	10	\$30,000	\$0	\$30,000	\$0
	Purpose: Accrued Benefits Liability Expendable Trust Fund					





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Special Warrant Articles		Special Warrant Articles	
4916	To Expendable Trust/Fiduciary Funds	15	
Purpose: Cemetery Maintenance Capital Reserve		\$27,081	\$0
Total Proposed Special Articles		\$5,295,201	\$0





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Individual Warrant Articles

Account	Purpose	Article	Selection's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selection's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4319	Other	14	\$198,248	\$0	\$198,248	\$0
Purpose: Highway Block Grant						
Total Proposed Individual Articles			\$198,248	\$0	\$198,248	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selected Revenues for Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Charge Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$3,274	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	08	\$22,219	\$22,300	\$22,300
3187	Excavation Tax	08	\$8,702	\$8,700	\$8,700
3189	Other Taxes	08	\$30,340	\$31,000	\$31,000
3190	Interest and Penalties on Delinquent Taxes	08	\$202,000	\$180,000	\$180,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$266,535</b>	<b>\$246,000</b>	<b>\$246,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	08	\$775	\$775	\$775
3220	Motor Vehicle Permit Fees	08	\$1,496,654	\$1,500,000	\$1,500,000
3230	Building Permits	08	\$18,628	\$18,000	\$18,000
3290	Other Licenses, Permits, and Fees	08	\$101,266	\$100,000	\$100,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,607,323</b>	<b>\$1,618,775</b>	<b>\$1,618,775</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$374,412	\$374,412	\$374,412
3353	Highway Block Grant	14	\$197,177	\$198,248	\$198,248
3354	Water Pollution Grant	18	\$6,352	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$10	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$40,858	\$1,600	\$1,600
3379	From Other Governments	02	\$0	\$1,500,000	\$1,500,000
<b>State Sources Subtotal</b>			<b>\$618,809</b>	<b>\$2,080,509</b>	<b>\$2,080,509</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectman's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	08	\$156,451	\$306,000	\$306,000
3408	Other Charges	08	\$25,488	\$8,000	\$8,000
			<b>\$181,939</b>	<b>\$314,000</b>	<b>\$314,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	08	\$34,758	\$10,000	\$10,000
3502	Interest on Investments	08	\$22,229	\$22,000	\$22,000
3503-3509	Other	08	\$9,888	\$43,546	\$43,546
			<b>\$66,875</b>	<b>\$75,546</b>	<b>\$75,546</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	06, 05	\$231,729	\$462,117	\$462,117
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	18	\$515,942	\$498,345	\$498,345
3914W	From Enterprise Funds: Water (Offset)	17	\$230,055	\$239,418	\$239,418
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$977,726</b>	<b>\$1,199,880</b>	<b>\$1,199,880</b>
<b>Other Financing Sources</b>					
3924	Proceeds from Long Term Bonds and Notes	02	\$0	\$1,600,000	\$1,600,000
9993	Amount Voted from Fund Balance	15, 10	\$0	\$32,081	\$32,081
9999	Fund Balance to Reduce Taxes	08	\$0	\$350,000	\$350,000
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$1,982,081</b>	<b>\$1,982,081</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$3,719,207</b>	<b>\$7,516,791</b>	<b>\$7,516,791</b>



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Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$7,694,456	\$7,696,456
Special Warrant Articles	\$2,840,614	\$5,295,201	\$5,295,201
Individual Warrant Articles	\$195,849	\$198,248	\$198,248
Total Appropriations	\$10,630,382	\$13,187,905	\$13,189,905
Less Amount of Estimated Revenues & Credits	\$5,099,747	\$7,516,791	\$7,516,791
Estimated Amount of Taxes to be Raised	\$5,530,635	\$5,671,114	\$5,673,114



Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,189,905
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$117,770
3. Interest: Long-Term Bonds & Notes	\$23,738
4. Capital outlays funded from Long-Term Bonds & Notes	\$1,600,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,741,508
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,448,397
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,144,840
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,334,745







**New Hampshire  
Department of  
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MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$331,622	(\$4,719)	\$0	\$326,903
4140-4149	Election, Registration, and Vital Statistics	\$111,749	\$467	\$0	\$112,216
4150-4151	Financial Administration	\$212,868	(\$1,167)	\$0	\$211,701
4152	Revaluation of Property	\$69,541	(\$2,306)	(\$15,000)	\$52,236
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$324,679	\$1,248	\$0	\$325,927
4194	General Government Buildings	\$342,135	\$2,339	\$0	\$344,474
4195	Comptrollers	\$18,800	\$0	\$0	\$18,800
4196	Insurance	\$195,355	\$0	\$0	\$195,355
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,628,749</b>	<b>(\$4,137)</b>	<b>(\$15,000)</b>	<b>\$1,609,612</b>
<b>Public Safety</b>					
4210-4214	Police	\$2,059,931	\$51,535	\$0	\$2,111,466
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,528,324	\$34,692	\$0	\$1,563,016
4240-4249	Building Inspection	\$129,658	\$669	\$0	\$129,327
4290-4299	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$3,719,913</b>	<b>\$86,896</b>	<b>\$0</b>	<b>\$3,806,809</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$66,144	\$1,073	\$0	\$67,217
4312	Highways and Streets	\$986,897	\$9,922	\$0	\$996,819
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,500	\$0	\$0	\$10,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,053,541</b>	<b>\$10,995</b>	<b>\$0</b>	<b>\$1,074,536</b>





**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$10,926	\$0	\$0	\$10,926
4323	Solid Waste Collection	\$240,400	\$0	\$0	\$240,400
4324	Solid Waste Disposal	\$142,255	\$0	\$0	\$142,255
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$393,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,581</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$65,836	\$0	\$0	\$65,836
<b>Health Subtotal</b>		<b>\$65,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,836</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$76,262	\$557	\$0	\$76,819
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$115,600	\$0	\$0	\$115,600
<b>Welfare Subtotal</b>		<b>\$191,862</b>	<b>\$557</b>	<b>\$0</b>	<b>\$192,419</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$128,897	\$322	\$0	\$129,219
4550-4559	Library	\$149,435	\$0	\$0	\$149,435
4583	Patriotic Purposes	\$24,268	\$0	\$0	\$24,268
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
<b>Culture and Recreation Subtotal</b>		<b>\$303,600</b>	<b>\$322</b>	<b>\$0</b>	<b>\$303,922</b>





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**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$26,371	\$93	\$0	\$26,454
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$26,371</b>	<b>\$93</b>	<b>\$0</b>	<b>\$26,454</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$114,943	\$2,827	\$0	\$117,770
4721	Long Term Bonds and Notes - Interest	\$27,522	(\$3,784)	\$0	\$23,738
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$142,466</b>	<b>(\$957)</b>	<b>\$0</b>	<b>\$141,509</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$50,000	\$0	(\$50,000)	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
<b>Capital Outlay Subtotal</b>		<b>\$60,000</b>	<b>\$0</b>	<b>(\$50,000)</b>	<b>\$10,000</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$7,593,919</b>	<b>\$93,739</b>	<b>(\$65,000)</b>	<b>\$7,622,678</b>







Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	13/39 wage adj 2018 salary level
4441-4442	13/39 wage adj 2018 salary
4811-4812	13/39 wage adj 2018 salaries
4240-4249	13/39 wage adj 2018 salary
4903	Kitchen remodeled in 2018
4140-4149	13/39 week wage adjustment per 2018 salary
4130-4139	New staff hired 2/2018 wage adj
4150-4151	Staff changes in 2018 - wage adj
4220-4229	Union Contract, 13/39 wage adj
4194	13/39 Wage Adj Union Contract
4312	13/39 wage adj, union contract
4721	Interest reduction
4711	Principle increase per schedule
4520-4529	13/39 wage adj 2018 salaries
4191-4193	13/39 wage adj to 2018 Salary
4210-4214	Union Contract, 13/39 wage adj
4152	Staff changes and one time upgrade to assessing software







# Belknap Range Conservation Coalition



**Belknap Range  
Conservation Coalition**

## **2018 Annual Report (October 2017 to October 2018)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. At the annual meeting in October 2018, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

On April 22nd – Earth Day - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major. An information table was set up to inform hikers of conservation organizations' work to conserve and steward land in the Belknaps. These organizations included member organizations of BRCC - SPNHF; Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); and the New England Forestry Foundation (NEFF).

On August 25th, BRCC, along with LRCT, conducted a 5-mile hike on Piper and Belknap Mountains. Russ Wilder, BRCC Chairperson and LRCT Trustee, lead 13 participants on this moderate/strenuous hike and shared his knowledge of the historic and natural heritage of this area. We were joined by BRCC member Matt Tarr, PhD, Associate Extension Professor-Wildlife Specialist UNH Cooperative Extension Service. Matt helped us understand the ecology of the forest types we were hiking through and identified plants along the way.

Other activities/items of interest include:

- Don Hughes continued as Webmaster to maintain the website ([belknaprange.org](http://belknaprange.org)) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance.



## Belknap Range Conservation Coalition

- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students.



*Russ Wilder Photo*

***Fourth Graders and Chaperones from Little Harbor Middle School, Portsmouth, enjoy lunch on the top of Mount Major as part of SPNHF's Mount Major Outdoor Classroom on October 5, 2018***

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. Columbus Day weekend was again extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,

Russell J. Wilder, Chair



# Belmont Conservation Report

For the first time in many years, the Commission is complete with all vacancies filled, including full and alternate members. We were sorry to say goodbye to Ken Knowlton after faithfully serving on the Commission for nearly 20 years, and to Ben Crawford who has moved to another town. Lynne Lowd is now a full member and we welcomed 3 new alternate members: Bobbie Jean Bennett, Michelle Youtsey-Dunn and Terry Threlfall, Jr.

The highlight of 2018 was the wildlife planting, and plaque dedication for Peter Pierce at the Sanborn Farm conservation property last June. Conservation members, along with family members, as well as Rick Ball, Belmont's Land Use Technician, installed over 70 wildlife plantings. Blueberries, wild grapes, hazelnut, and wild roses were among the plants chosen for their wildlife, and human value. At last check, over half of the plantings have survived despite some interesting weather challenges. Following the planting, with Peter's family members present, a plaque affixed to a large boulder on the top of the knoll in the field was dedicated to Peter Pierce. Two White oaks were planted to flank the memorial for shade and hard mast. Peter was a devoted outdoorsman, and was instrumental in the upkeep and maintenance of the field on the property.



Conservation Planting

The Commission sponsored 2 Belmont high school students, Mercede McIntyre, and Rebecca Camire, to attend the "Saving Special Places" conference last April in Alton. The students found the experience to be beneficial in increasing their knowledge regarding environmental topics. The Commission will sponsor 2 more Belmont High School students for this year's conference.

Our community outreach project was hosting a program "Climate Change in NH: Connecting the Dots", presented by Sherry Godlewski from NH DES. Sherry did a great presentation, combined with humor, factual studies, and an excellent visual presentation. She discussed how New Hampshire can meet the challenges of a changing climate. Topics such as food crop and property impacts, costs associated with weather disasters, effects on wildlife and human health, ongoing studies, and simple steps that can be taken to mitigate these changes, were covered in a very informative hour. For more information:

<https://www.des.nh.gov/organization/divisions/air/tsb/tps/climate/index.htm>

The Conservation Commission extends its thanks to Ken Knowlton, Woody Fogg, Ron Mitchell, Leslie E. Roberts LLC, Belmont Rotary and American Legion for their extensive work on the installation of the second covered bridge on the Village Rail Spur Trail. The pleasant, flat, 2mile trail begins on Depot Street, behind the mill and follows portions of the Tioga River, woods, and wetlands. Through a cooperative effort with the Corliss Farm specially designed gates were installed to ensure trail access for humans while allowing cattle to cross the trail from pasture to pasture.

The red pine scale harvest in the Town Forest has been on hold due to uncooperative weather. In preparation for the heavy equipment, ledge pack has been installed on the shared road/driveway at the upper entrance on Wildlife Blvd. The insect infestation can only be dealt



# Belmont Conservation Report

with by harvesting the trees. Danger from falling limbs due to rotting, along with enabling transmission of the insect to other healthy trees makes the timber harvest essential for safety, and protection of our natural resource, not to mention that there is some value in the timber.

Conservation member, Lynne Lowd, continues to be active with the Winnisquam Watershed Network's (WWN) Volunteer Lake Assessment program. The WWN is a non-profit organization that addresses a variety of water quality issues: cyanobacteria, milfoil, road salting, analysis, wetlands, lake ecology, and aquatic species. During the summer of 2018, 605 gallons of milfoil were hand harvested by specially trained divers from Belmont's Winnisquam waters. Silver Lake is another Belmont water body that has been affected by invasive milfoil growth. Alternate member, Terry Threlfall, is the president of the Silver Lake Association, and that association has recently joined the WWN. This partnership will provide supportive methods to ensure that Belmont's water bodies remain as thriving and healthy ecosystems.

Last year's Jeff Marden memorial scholarship was awarded to Joe Boles. He is attending graduate school and majoring in recreation therapy. Congratulations to Joe! The Commission will present its annual scholarship again in 2019. The scholarship is awarded to Belmont students who are pursuing a degree related to the environmental studies.

Ongoing projects such as blazing trails, removal of invasive species, monitoring conserved properties and updating stewardship plans are part of our mission to ensure that Belmont residents have access to natural lands for their enjoyment today and for the future. We thank our community for their continued support!



Peter Pierce Memorial Dedication



## American Legion Charles Kilborn Post #58 2018 Annual Report

Our Post continues its long history of supporting our town. We donate hundreds of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install two covered bridges across the Tioga River behind the Belmont Mill and behind Great Brook Village as part of the Village Rail Spur Trail, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$350 college textbook grants to two deserving Belmont High School graduating seniors, as well as Good Sportsmanship Trophies to two outstanding students. We sponsored an outstanding BHS Junior to attend Boys State to learn by doing how Federal, state and local governments work. Our Post hosts an Oratorical Contest at BHS, with the winner going on to the District contest and possibly to the State contest. Contestants must speak on particular parts of the US Constitution, demonstrating a solid understanding of this most important document. We also provide speakers when asked for the Veterans Day programs at both Belmont High School and the Middle School.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support. Thanks to Tony Brown for again providing the PA system. We also provide an ice cream cone to any child who attends the parade. The Post also keeps the flags at the Veterans Memorial, the Library and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms.

This year, we were again able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arranged to hand them out to troops traveling through Pease Air National Guard Base as they deployed overseas. The troops love Girl Scout cookies and enjoy getting them.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them. When the Town of Belmont hosted a Windham Swing Band concert at Belmont High School in December, we picked up some veterans from the NH Veterans Home to join us at the concert and share with us the dessert variety bar put on by Gretta Olson-Wilder and crew during the concert. The vets thoroughly enjoyed the music and talked about how much they liked being invited. We will continue to invite them to future concerts.

The Post holds a flag retirement ceremony on Flag Day in June of each year. Worn out flags may be dropped off at the Belmont Fire Department any time during the year. The blue fields with stars are saved and given to the Pease Greeters who greet every single flight of service men and women





American Legion  
Charles Kilborn Post #58  
2018 Annual Report

deploying overseas or returning through Pease Air National Guard Base and Tradeport. The greeters cut out the individual stars, sew borders around them and then present one to each service member traveling through Pease. Our Post also supported the Pease Greeters with a \$500 donation and many of our members have gone to Pease together to join in greeting a number of flights. We invite any Belmont resident to join us on these trips.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center. They also invited us to join with them to share in a very nice Veterans Day brunch and country music session at the Senior Center, which we thoroughly enjoyed.

Members of our Legion Post were joined by Granite United Way Day of Caring volunteers for a service project on 12 September. Together, we cleared new growth and some dead trees from the riverbank on both sides of the Tioga River from the Rt. 140 bridge to the covered bridge installed three years ago. We also cleared some distance along the West side of the river downstream of the covered bridge. This opened more of the nice view of the river and covered bridge and uncovered another stone retaining wall and terrace no one knew was there.

In addition, on that Day of Caring, we got a whole busload of student United Way volunteers from The New Hampton School who worked with us for several hours in the rain clearing the new growth from the area opened up years ago between Penstock Park on Main Street and the Tioga River. This opens up another stretch of the river to view.

Thanks also to Belmont Public Works for sending over a chipper and crew to work with us to dispose of the large piles of brush and branches. That left the area all cleaned up and ready for the next phase of work. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.

For three weeks during January and February, Post members joined with Ron Mitchell (now also a member of the Post), Ken Knowlton and Mark Roberts and his sons Matt and Jeff to install the longer second section of covered bridge further down the river behind Great Brook Village. Now that this second bridge is complete, our town has two miles of beautiful trail with two river crossings winding through quiet wooded landscape along the Tioga River to South Road. This will eventually connect to Rt. 140 by the Coca Cola plant and then along Rt 140 to tie into the Lakes Region trail complex running from Meredith to Franklin.

This project would not have been possible without the commitment by Mark Roberts and his sons of their expertise, cranes and other equipment and the donation of much of their time. They were a real pleasure to work with and have given our town yet another project we can enjoy and be proud of.

Our Public Works crew also helped with this project all along. They 'brush hogged' the entire two-mile length of the trail, excavated the footings for the bridge abutments, hauled in gravel, placed ramps and stone retaining walls on both ends of the bridge, installed conduit for the lighting and graded



## American Legion Charles Kilborn Post #58 2018 Annual Report

the path from the Tioga Pavilion by the Mill down to the first covered bridge. DPW Director Craig Clairmont also arranged for the paving of that path and the installation of the lighting.

Our Town Land Use Technician, Rick Ball, also played a significant role in this project, arranging for the fencing, signage and gates. He also helped with surveying, layout, grant preparation and many other things. Our Town Administrator, Jeanne Beaudin, secured the second recreation grant for this project and made many other arrangements. Rod Pearl & Sons was hired to install new cedar shingles on the bridge roof and did a nice job. Belmont Rotary Club also committed volunteers to help clean up the bridge site of old shingles, construction debris and brush after the bridge was completed and painted most of the siding on the bridge.

To summarize, we got a really neat project done at little to no cost to the taxpayers of Belmont through the efforts of many people all working together. All included, around 800 hours of volunteer labor was committed to this project. Post 58 was pleased and proud to be a part of that. It is what we are all about - "still serving".

This year, we have continued to be active supporters of the Pease Greeters, Camp Resilience for veterans, Veterans Count and Liberty House and have donated \$500 to each of these very worthwhile organizations. We have made numerous trips down to Pease Tradeport to join the Pease Greeters in meeting flights of deploying or returning service men and women. Any one is invited to join us for these trips. Just contact one of the officers listed below to find out the date and times of upcoming trips.

Among other fund-raising efforts, we embroidered the American flag and the words "These Colors Don't Run" on over one hundred T-shirts of varying sizes and colors. We sell these, along with commemorative dog tags, military themed bracelets, flag pins and poppies at our booth during Old Home Day. The Belknap Mall has also allowed us to set up a booth by the Shaw's Market during the periods around Memorial Day and Veterans Day, as has Wal-Mart in Tilton. On Old Home Day, we also raffled off tools generously donated by Lowe's and Home Depot, a \$500 auto discount from Young's Auto Sales, gift cards from The Wine'ing Butcher, Rusty's Towing and Service, Belmont Irving Station, The Tilton Diner, Brookside Pizza/The Tap, Rossi's Pizzeria and Fratello's, and a unique wooden lamp and shade hand-crafted by Post member Mo Gouin. The proceeds from all these fundraising activities go toward the many charitable and public service endeavors we undertake.

Post 58 is also active at the District level. Both District Vice Commanders, the Judge Advocate, the Service Officer and the immediate Past District Commander are members of our Post -- the highest level of participation of any of the Posts in our District.

In recognition of our Post's exceptional growth, high level of participation and the depth of our community service and involvement, we were awarded a National Post of Excellence Award by the Commander of the American Legion. Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly



American Legion  
Charles Kilborn Post #58  
2018 Annual Report

use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2<sup>nd</sup> floor of the Mill, on the first Tuesday of each month at 7 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2019.

In continued service,

Harold R. "Rich" Stanley  
Post Commander

Russell Fabian  
Vice Commander

Michael Poirier  
Vice Commander

Woodbury Fogg  
Adjutant



Photo Courtesy of Woody Fogg



## Special Events Coordinator

The weather put a damper on some of the special events held throughout 2018. Cold temperatures prevailed for the 6<sup>th</sup> Lakes Region Leprechaun Leap held in March. Participants enjoyed the competition of the morning but didn't stick around long to socialize after the race due to a nice stiff wind blowing down by the Belmont Mill finish line. Thankfully, mid-May saw better weather, and we were able to hold another Community- Wide Yard Sale Day to help our residents purge some unwanted items from their homes.

The last few Memorial Day Weekends have not been that warm, so I hoped I would sneak out a better day for a new event toward the end of June. Mother Nature did not cooperate though for a unique Hobby/Demo Day! Line dancing instruction, fly tying, gardening, karate demonstration, balloon twisting, wool spinning, jigsaw puzzles, and more were available for visitor interaction. The Bail Jumpers band entertained with classic country music.

Finally, in late July, we had a wonderful summer evening to enjoy a performance by the B Street Bombers band. The pavilion was decorated with summer floats, paper lanterns, colorful pails and shovels, and other summer-themed items, and everyone enjoyed the free popcorn!

Throughout 2018, various civic groups and Town Hall Administration started assisting with planning special events for Belmont's 150<sup>th</sup> celebration in 2019. In October, we held an event to celebrate the fall season and to kickoff our special year. Selectmen Mooney opened the event with remarks to explain the separation of Belmont from the town of Gilmanton in 1869. Guests were encouraged to visit the 1<sup>st</sup> bridge installed over the Tioga River to learn more about the history of the area. The 2<sup>nd</sup> bridge was installed this past year, and the trail actually extends past that bridge on to South Road. It's a nice, peaceful trail for a walk or bicycle ride. Kids enjoyed the inflatable obstacle course, face painting, and hay pile. The game Corn Hole was a fun addition, as well as the free Apple Pie, Pumpkin, and Vanilla ice cream. A Scavenger Hunt was created for the special occasion, with copies available at Town Hall throughout 2019 so that individuals can take the challenge at their leisure. The band, Stolen Thunder, made up of some 'local boys' provided a wide variety of upbeat music for the afternoon.

To celebrate the holiday season, a performance by the Windham Swing Band was held at Belmont High School. Similar to my concerns all year, we had a stormy day for the event; however, it did not keep the crowd away. The music was so uplifting and full of holiday spirit, and the free trifle dessert bar was a big hit. Several guests also had their picture taken using the 150<sup>th</sup> celebration frame. Check out all of the fun pictures we've taken so far with the frame, and attend one of our upcoming events in 2019 to "get framed" <http://www.belmontnh.org/belmontanniversary.asp>.

It is so special that we are here to celebrate the milestone of 150 years (Sesquicentennial). I am hoping that residents get involved in the events scheduled throughout the year and learn more about the town's beginnings back in the mid-1800s. Events will be posted on the Town of Belmont's website as plans are finalized, so check back often.



If you have any questions or would like more information for the events planned for 2019, please contact me at 603-998-3525 or email me at [events@belmontnh.org](mailto:events@belmontnh.org).

Respectfully submitted,

Gretta Olson-Wilder  
Special Events Coordinator



The 150<sup>th</sup> Celebration Frame in Action



Windham Swing Band at Holiday Event

Learning Balloon Twisting at Hobby/ Demo Day





## ***Belmont Heritage Commission*** **2018 Annual Report**



The *Belmont Heritage Commission* works to promote Belmont's historic and cultural resources through planning with individuals, businesses, town boards and other civic minded groups. We are eager to help restore and maintain Belmont's heritage from the past, for our present and for the future of the town.

We continue to be indebted to *Wallace Rhodes* who gave the town and the *Belmont Heritage Commission* so much before his passing. His dedication and knowledge of Belmont and its history is especially cherished as we celebrate Belmont's upcoming 150th year. We dedicated this year in his honor to continuing community involvement and educating all ages about the history and heritage of Belmont.



Vicki Donovan (chair) and Priscilla Annis (secretary) welcome new members: Claire Bickford, Jack Donovan, Diane Marden, and Sonny Patten Jr., (representing selectmen). This year the *Heritage Commission* began inviting a student representative to our meetings in order to involve the future generation to learn about the importance of knowing their towns heritage. This year we welcome Raine Wilkins, a junior at *Belmont High School* as our first representative.

Members: Priscilla Annis, Vicki Donovan

Sonny Patten and Jack Donovan





Commission Members Claire Bickford, Diane Marden, Vicki and Jack Donovan with Award Recipients Linda Frawley and Everett Weeks.  
( Photo / Alan McCrae)

*Community Heritage Awards* were presented this year with the *Board of Selectmen*. It was a privilege to publicly thank two community members for longtime contributions to the Town. Recipient *Linda Frawley* received the Preservation Town History and Heritage Award, and *Everett Weeks* the Preservation and Agricultural Traditions Award. Respectfully, both honorees have given many many years of dedicated service to Belmont.

*The Oxford English Dictionary defines 'heritage' as property that is or may be inherited; valued things such as historic buildings that have been passed down from previous generations; and relating to things of historic or cultural value that are worthy of preservation.*

**In November, the Heritage Commission began collaborating with the Historical Society to combine our efforts to highlight and celebrate the 150th. Since the words heritage and historic go hand in hand it is fitting that both groups are working together to celebrate 2019, a special year for Belmont.**



**A few highlights of our year include.....**

- In May, a member of the Belmont Heritage Commission attended the Lakes Region Heritage Commissions' Meeting. The meeting, held in Center Harbor provided informative and resourceful information for Heritage Commissions from Ashland, Belmont, Brookfield, Center Harbor, Laconia, Moultonborough, New Hampton, Wakefield, and Wolfeboro.
- The Heritage Commission set up a booth during the Belmont High School Fall Craft Fair displaying information about Belmont and its history as well as to inform the community of the upcoming 150th celebration and scheduled events.
- The Heritage Commission is working toward assisting the Belmont Elementary School with their Artist in Residence project in conjunction with the 150th.

Our main goal for 2018 was to continue our efforts to reach out to the Belmont Community to document the town's history and heritage through photos, video, artifacts and written information especially as we enter the year of Belmont's Sesquicentennial.

We ask community members to contact us at [events@belmontnh.org](mailto:events@belmontnh.org) with any stories, photos or written documentation they may have. The photo below is from Everett Weeks of his family's farmhouse from 1919!

Maybe the old house you live in has a story to tell.



Belmont's Heritage is your heritage and we thank you for your support of the Commission.

Happy 150th,  
*Vicki A. Donovan*  
Chairperson

**B**elmont Mill 1833

**E**njoy 150<sup>th</sup> celebrations

**L**ibrary 1927

**M**eeting House Province Road 1792

**O**lden days 1869

**N**otable community members

**T**he best town by a dam site



# BELMONT PUBLIC LIBRARY

## 2018

### PEOPLE THROUGH THE DOOR IN 2018 11, 745

That's 1.6 visits per Belmont resident

**LIBRARY PROGRAMS IN 2018 : 261**  
**LIBRARY PROGRAM ATTENDANCE IN 2018**  
**2366**

Magic by George during the summer drew 101 people.



### THAT CHECKS OUT

Items in the library collection: 12,525  
Total items checked out in 2018: 21,978  
In 2018, we added 14 d.i.y hobby kits.

### OUTSIDE THE LIBRARY

Visit educational and recreational places with free and cheap passes to places like Squam Lake Science Center and the Wright Museum of WWII history.



### OPEN AND CLOSED

Be informed by visiting the Library on Facebook and Twitter.  
Use your library card for downloadable books, audio, and magazines.

### BORROWING COSTS

Per capita 2017 library contribution: \$21

Return on investment:

By using a publicly funded library the citizens of Belmont saved \$283,458.00.  
For every \$1 of funding, the library provides \$2.90 in services.



**BELMONTPUBLICLIBRARY.ORG**



# Belmont Public Library

## Financial Report

### For the Year Ended December 31, 2018

#### Receipts

Town Appropriations	\$149,437.65
Grants & Donations	\$575.00
Fines & Late Fees	\$655.92
Printing/Copying/Fax Income	\$808.80
Nonresident Fees	\$0.00
Miscellaneous income	\$163.80
Total Receipts	<u>\$151,641.17</u>

#### Disbursements

Librarian Salary	\$ 44,774.00
Assistant Wages	\$43,477.07
Employee Benefits	
Payroll taxes	
Circulation	\$18,724.96
Computer Expenses	\$4,176.26
Utilities	\$6,832.26
Supplies	\$1,793.28
Repairs & Maintenance	\$1,697.18
Electronic Databases	\$2,611.00
Programs & Passes	\$2,806.18
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$1085.85
Storage	\$540.00
Copier Lease	\$1,162.50
Audit	\$400.00
Total Disbursements	<u>\$100,000.00</u>

#### Net Change in Funds

Beginning Cash Balance	<u>\$24,935.75</u>
Ending Cash Balance	<u>\$17,130.13</u>





# **Belmont Old Home Day 2018**

## **“Go the Distance”**

### **50<sup>th</sup> Running of the Belmont 10-Mile Road Race**

This summer's Old Home Day marked a special occasion. We celebrated the 50<sup>th</sup> running of the Belmont 10-Mile Road Race. What started out as a small road race decades ago has stood the test of time. Many runners that participated in the past (for some, several years), came back to help us celebrate this milestone. Winners for this year's big race were Matt Sawyer, Eliot ME (1:01:17) and Ariel French, Framingham MA (1:21:40). The 30<sup>th</sup> running of the Tioga Fun Run also had a nice showing of individuals and families.

Watching the weather forecast leading up to that Saturday, we were hoping to somehow dodge the rain showers expected to hit. We were not so lucky, and had to make adjustments for the planned activities. Despite the rain, vendors were plentiful and brought a wide variety of items for shoppers to browse. The pancake breakfast was well-attended and provided a wonderful gathering place for the early morning risers.

The Back 2 Back band played hits from the '70s up through the current decade from the bandstand. Crowds thinned out before the afternoon parade due to a rain shower that came along shortly before the parade kickoff. For those loyal parade-watchers though, it was a treat to have the Belmont High School Marching Band, Moulton's Band, and the NH State Police Association's Pipes and Drums providing a nice array of music.



Each year, the chicken barbecue inside the Fire Station truck bays serves as a wonderful backdrop for families and friends to enjoy the meal and share stories. It's a tradition that also goes back decades. The Old Home Day Committee is so appreciative for the many hands that it takes to continue this tradition.

Our day wrapped up with a lively performance by the Scott Spradling Band up on Bryant Field before another spectacular fireworks show. It's always satisfying to have out-of-town guests comment that “Belmont's fireworks are the best!” We agree.

Old Home Day 2019 will be part of the town's 150<sup>th</sup> anniversary celebration, so please make plans to participate in the day scheduled for Saturday, August 10.

Best Regards,

Belmont Old Home Day Committee



# Belmont

## Parks & Recreation



The Town of Belmont Department of Parks and Recreation oversees Sargent Park, Leslie Roberts Town Beach and the Winni Trail, providing year round recreation opportunities. The recreation department has one full time director and several program coordinators that oversee individual programs as needed. We employ 16 seasonal staff at our town beach, park and summer camp. Our programs are offered at our recreation function room, Sargent Park, Shaker School District facilities and a number of offsite locations. Our partnership with area recreation offices allows us to offer more programs by pooling our instructors and cost.

This years programs, trips and partnerships:

- Gunstock Outreach Ski and Snowboard Program
- Cross Country Ski Lessons at Bolduc Park with Gilford and Laconia Recreation Departments
- Men's Basketball at Belmont Middle School
- Preschool Playgroup and Adventure Playgroup
- Celtics Game Boston, Gilford Recreation Department
- Strength and Stretch Classes for Adults
- Yoga Classes for Adults and Teens
- Boston Flower Show, Moultonborough Recreation Department
- Golf Lessons at Bolduc Park, Gilford and Laconia Recreation Departments
- Youth Tennis League, Gilford and Laconia Recreation Departments
- Basketball Travel Teams for 3rd and 4th graders
- Sailing Lessons, Gilford, Laconia, Meredith Recreation Depts. and Lake Winnepesaukee Sailing Assoc.
- Discounted Amusement Tickets to Area Attractions, New Hampshire Recreation & Park Association
- Challenger Soccer Camp at Bryant Field
- New England Aquarium and Museum of Fine Arts Trip, Moultonborough Recreation Department
- NH Fun Pass Books for Sale, New Hampshire Recreation and Park Association
- Co-Ed Youth Basketball Clinics
- Summer Camp at Belmont Middle School
- Swim Lessons at Leslie Roberts Town Beach
- Trunk or Treat, Belmont Rotary and First Baptist Church
- Belmont Night Out, Belmont Police and Fire Departments
- Soccer for 3-5 year olds at Bryant Field
- Boston Holiday Theatre and Shopping Trip
- Belmont Village Caroling, Cookies and Crafts, Belmont Elementary PTO



Belmont Parks and Recreation charges fees for our programs, the fees offset the cost of administering them and the equipment they require. Our programs have been very popular often filling to capacity with a wait-list. This year we were asked to offer a new event for Halloween, our first Trunk or Treat was a huge success and we've decided to make it an annual event. The event was held at the Belmont Tioga Pavilion on the Sunday prior to Halloween. Belmont Rotary gave out refreshments and the First Baptist Church assisted with donated pumpkins for our carving area. Children and adults dressed in costume paid visits to our many decorated vehicle trunks for treats. In addition to our evening ongoing yoga and strength classes we have added a Saturday morning yoga class which has been very popular with patrons.

In it's 13th year our summer camp was filled for all but one of the weeks. Our program was shortened to 6 weeks this year due to school ending later in June, running from July 2 to August 10. This year Courtney Knowles returned as the Camp Director with Alex Conway as our Assistant Camp Director. Courtney and Alex both started as Camp Counselors with the program before taking on director positions. We are fortunate to have their experience and expertise with our program. This summer we again added a few new counselors to our group of returning staff. Once again the feedback from campers and parents was very positive with most counting the days until camp starts! Please see the following page for photos from our summer camp and other programs this year.

Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District which is greatly appreciated. Thank you to all our employees and volunteers for their assistance with our programs and events. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,

**Janet A. Breton**

Janet A. Breton

Recreation Director

We make memories...join us!





# Belmont Parks & Recreation - 2018





## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Belmont, New Hampshire

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.



## *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2017, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## *Other Matters*

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other post-employment benefits, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions on pages i-viii and 36-41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Vachon Clukey & Company PC*

Manchester, New Hampshire  
August 15, 2018



# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS** Year Ending December 31, 2017

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2017. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

### ***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.





# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2017**

The government-wide financial statements have separate columns for the following two fund types:

*Governmental activities* – Represent most of the Town's basic services.

*Business-type activities* – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2017**

### **Required Supplementary Information**

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of funding progress for other post-employment benefits, the schedule of changes in the Town's proportionate share of the net pension liability and the schedule of Town contributions.

### **Other Supplementary Information**

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

### **Government-Wide Financial Analysis**

#### **Governmental Activities**

#### **Statement of Net position**

Net position of the governmental activities as of December 31, 2017 and 2016 is as follows:

	<u>2017</u>	<u>2016</u>
Capital assets, net	\$ 15,303,965	\$ 15,009,930
Other assets	<u>13,210,711</u>	<u>12,135,661</u>
Total Assets	<u>28,514,676</u>	<u>27,145,591</u>
 Total Deferred Outflows of Resources	<u>1,145,502</u>	<u>1,907,291</u>
 Long-term liabilities	9,726,774	10,564,225
Other liabilities	<u>5,829,982</u>	<u>5,420,136</u>
Total Liabilities	<u>15,556,756</u>	<u>15,984,361</u>
 Total Deferred Inflows of Resources	<u>390,790</u>	<u>120,482</u>
 Net Position:		
Net investment in capital assets	13,796,844	13,293,809
Restricted	2,858,592	2,423,611
Unrestricted (deficit)	<u>(2,942,804)</u>	<u>(2,769,381)</u>
Total Net Position	<u>\$ 13,712,632</u>	<u>\$ 12,948,039</u>

The Town's net position for its governmental activities totaled \$13,712,632 as of December 31, 2017, an increase of \$764,593 when compared to the previous year. The deficit unrestricted net position balances at both year ends is due to implementation of GASB Statement 68 in the year ended December 31, 2015. A deficit unrestricted net position balance is expected to continue into subsequent years.



# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2017

### Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2017 and 2016 are as follows:

	2017	2016
Revenues		
Program revenues:		
Charges for services	\$ 582,276	\$ 476,596
Operating grants and contributions	620,801	231,747
Capital grants and contributions	29,433	750,581
General revenues:		
Property and other taxes	5,656,287	5,611,465
Licenses and permits	1,645,771	1,511,172
Intergovernmental	376,304	377,178
Interest and investment earnings	338,030	154,459
Miscellaneous	167,314	51,974
Total revenues	<u>9,416,216</u>	<u>9,165,172</u>
Expenses		
General government	1,837,396	1,676,493
Public safety	4,282,768	4,102,657
Highways and streets	1,241,584	1,873,691
Sanitation	382,066	376,419
Health and welfare	220,794	255,898
Culture and recreation	412,048	515,707
Conservation	19,577	20,725
Economic development	229,742	22,690
Interest and fiscal charges	30,648	37,495
Total expenses	<u>8,656,623</u>	<u>8,881,775</u>
Excess before contributions to permanent fund principal, gain on disposal of capital assets and transfers	759,593	283,397
Contributions to permanent fund principal		100
Gain on disposal of capital assets	5,000	
Transfers	<u></u>	<u>(75,000)</u>
Change in net position	764,593	208,497
Net Position, beginning of year	<u>12,948,039</u>	<u>12,739,542</u>
Net Position, end of year	<u>\$ 13,712,632</u>	<u>\$ 12,948,039</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$764,593 on the full accrual basis of accounting.





# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2017

### Business-type Activities

#### Statement of Net position

Net position of the business type activities as of December 31, 2017 and 2016 are as follows:

	2017	2016
Capital assets, net	\$ 6,175,086	\$ 6,430,314
Other assets	1,707,255	1,620,708
Total Assets	<u>7,882,341</u>	<u>8,051,022</u>
Total Deferred Outflows of Resources	<u>20,558</u>	<u>41,312</u>
Long-term liabilities	1,645,050	1,896,248
Other liabilities	18,665	18,340
Total Liabilities	<u>1,663,715</u>	<u>1,914,588</u>
Total Deferred Inflows of Resources	<u>5,354</u>	<u>2,610</u>
Net Position:		
Net investment in capital assets	4,690,589	4,733,946
Unrestricted	<u>1,543,241</u>	<u>1,441,190</u>
Total Net Position	<u>\$ 6,233,830</u>	<u>\$ 6,175,136</u>

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

#### Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2017 and 2016 are as follows:

	2017	2016
Revenues		
Program revenues:		
Charges for services	\$ 811,334	\$ 811,352
Capital grants and contributions	21,055	21,164
General revenues:		
Interest and investment earnings	5,560	2,067
Miscellaneous	<u>5,728</u>	<u>2,800</u>
Total revenues	<u>843,677</u>	<u>837,383</u>



# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2017

Expenses		
Water Department	301,852	281,076
Sewer Department	483,131	494,637
Total expenses	<u>784,983</u>	<u>775,713</u>
Excess before transfers	58,694	61,670
Transfers	<u>          </u>	<u>75,000</u>
Change in net position	58,694	136,670
Net Position, beginning of year	<u>6,175,136</u>	<u>6,038,466</u>
Net Position, end of year	<u>\$ 6,233,830</u>	<u>\$ 6,175,136</u>

The main funding source for the business-type activities is charges for services, which provided for over 100% of the expenses for both fiscal years 2017 and 2016. Overall net position increased by \$58,694 from the previous year.

### Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

### General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$2,558,908 on the modified accrual basis of accounting, an increase of \$343,931. This increase is primarily due to unexpended highway block grant funds received during the year of \$373,272. These amounts are reflected in the increase in restricted and commitment components of fund balance. Additionally, the Town used \$350,000 of beginning fund balance to offset the current year tax rate which, after adjusting for the affect of the highway block grant revenues and expenditures, led to current year actual expenditures and other financing uses exceeding actual revenues and other financing sources. As a result, the unassigned fund balance at year end of \$281,588 decreased from the prior year balance by (\$92,256).

During the year, the original budget for appropriations decreased by (\$401,298), while the budget for revenues increased by \$120,187. Changes to the original budget are the result of approved appropriations and revenues being carried forward to the 2018 budget, as well as net additions to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

### Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2017, a balance of \$2,313,153 was non-spendable for principal and \$350,596 was restricted for income. The total fund





# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS**

Year Ending December 31, 2017

balance in the permanent funds increased \$266,150 from the prior year, due to current year investment earnings in excess of expenditures for cemetery maintenance and library repair/restoration projects.

### **Nonmajor Governmental Funds**

At December 31, 2017, the Nonmajor Governmental Funds had a total fund balance of \$897,195 which represents a decrease of (\$13,819) from the prior year, primarily resulting from Ambulance Fund transfers to the General Fund in excess of charges for services and interest revenue of \$37,273, offset by revenues recognized in the remaining nonmajor governmental funds with minimal expenditures in the current year.

### **Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,543,241 at December 31, 2017, which increased by \$102,051 or 7% from 2016.

### **Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities increased and decreased by a total of \$294,035 and (\$255,228), respectively. Significant additions during the current year included fire department equipment and vehicles, police department vehicles, and several road projects. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

### **Long-Term Liabilities**

During the year ended 2017, the Town had a net decrease in general obligation debt payable for governmental activities of (\$112,209) due to scheduled payments made on existing debt obligations. General obligation debt for business-type activities decreased during the year by (\$208,036) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities decreased during the year by (\$96,791), due to current year proceeds of \$44,632, less scheduled payments of (\$141,423). The compensated absences for governmental activities had a net increase in activity of \$783 for the year.

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's portion of the unfunded liability as of December 31, 2017 is \$7,164,046 for governmental activities and \$128,570 for business-type activities, for a total liability of \$7,292,616.

GASB Statement 45 requires the Town to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2017 is \$827,630 for governmental activities and \$31,983 for business-type activities, for a total liability of \$859,613.



# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS** Year Ending December 31, 2017

### **Contacting the Town of Belmont's Financial Management**

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



# Auditor's Report

EXHIBIT A  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Net Position  
December 31, 2017

	Primary Government		
	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 7,134,785	\$ 955,969	\$ 8,090,754
Investments	4,312,165	506,012	4,818,177
Taxes receivable, net	1,373,712		1,373,712
Accounts receivable, net	115,716	156,563	272,279
Unbilled charges for services		65,634	65,634
Due from other governments	211,731	3,200	214,931
Prepaid expenses	14,479		14,479
Internal balances	48,123	(48,123)	-
Total Current Assets	<u>13,210,711</u>	<u>1,639,255</u>	<u>14,849,966</u>
Noncurrent Assets:			
Due from other governments		68,000	68,000
Capital assets:			
Non-depreciable capital assets	3,810,246	15,009	3,825,255
Depreciable capital assets, net	11,493,719	6,160,077	17,653,796
Total Noncurrent Assets	<u>15,303,965</u>	<u>6,243,086</u>	<u>21,547,051</u>
Total Assets	<u>28,514,676</u>	<u>7,882,341</u>	<u>36,397,017</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred outflows related to pension	<u>1,145,502</u>	<u>20,558</u>	<u>1,166,060</u>
Total Deferred Outflows of Resources	<u>1,145,502</u>	<u>20,558</u>	<u>1,166,060</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts payable	221,962	6,664	228,626
Accrued expenses	100,840	12,001	112,841
Retainage payable	1,536		1,536
Due to other governments	5,503,644		5,503,644
Current portion of bonds payable	81,943	169,674	251,617
Current portion of note payable	33,000		33,000
Current portion of capital leases payable	144,857		144,857
Current portion of compensated absences payable	24,562		24,562
Total Current Liabilities	<u>6,112,344</u>	<u>188,339</u>	<u>6,300,683</u>
Noncurrent Liabilities:			
Bonds payable	504,676	1,314,823	1,819,499
Note payable	264,000		264,000
Capital leases payable	478,645		478,645
Compensated absences payable	205,415		205,415
Net pension liability	7,164,046	128,570	7,292,616
Other post-employment benefits liability	827,630	31,983	859,613
Total Noncurrent Liabilities	<u>9,444,412</u>	<u>1,475,376</u>	<u>10,919,788</u>
Total Liabilities	<u>15,556,756</u>	<u>1,663,715</u>	<u>17,220,471</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Property taxes collected in advance	92,411		92,411
Deferred inflows related to pension	298,379	5,354	303,733
Total Deferred Inflows of Resources	<u>390,790</u>	<u>5,354</u>	<u>396,144</u>
<b>NET POSITION</b>			
Net investment in capital assets	13,796,844	4,690,589	18,487,433
Restricted	2,858,592		2,858,592
Unrestricted (deficit)	(2,942,804)	1,543,241	(1,399,563)
Total Net Position	<u>\$ 13,712,632</u>	<u>\$ 6,233,830</u>	<u>\$ 19,946,462</u>





# Auditor's Report

**EXHIBIT B**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Year Ended December 31, 2017**

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government		
				Governmental Activities	Business-type Activities	Total
<b>Governmental Activities:</b>						
General government	\$ 1,837,396	\$ 13,877	\$ 6,667	\$ (1,816,852)		\$ (1,816,852)
Public safety	4,282,768	512,916	8,301	(3,736,778)		(3,736,778)
Highways and streets	1,241,584		361,242	(880,342)		(880,342)
Sanitation	382,066			(382,066)		(382,066)
Health and welfare	220,794			(220,794)		(220,794)
Culture and recreation	412,048	55,483	11,927	(339,978)		(339,978)
Conservation	19,577		3,000	(16,577)		(16,577)
Economic development	229,742		229,664	(78)		(78)
Interest and fiscal charges	30,648			(30,648)		(30,648)
Total governmental activities	8,656,623	582,276	620,801	(7,424,113)	\$ -	(7,424,113)
<b>Business-type activities:</b>						
Sewer Department	483,131	547,314			67,335	67,335
Water Department	301,852	264,020			(19,929)	(19,929)
Total business-type activities	784,983	811,334	-	-	47,406	47,406
Total primary government	\$ 9,441,606	\$ 1,393,610	\$ 620,801	(7,424,113)	47,406	(7,376,707)
<b>General revenues:</b>						
Property and other taxes				5,656,287		5,656,287
Licenses and permits				1,645,771		1,645,771
Grants and contributions:						
Rooms and meals tax distribution				376,295		376,295
State and federal forest land reimbursement				9		9
Interest and investment earnings				338,030	5,560	343,590
Miscellaneous				167,314	5,728	173,042
Net gain on disposal of capital assets				5,000		5,000
Total general revenues and net gain on disposal of capital assets				8,188,706	11,288	8,199,994
Change in net position				764,593	58,694	823,287
Total Net Position at beginning of year				12,948,039	6,175,136	19,123,175
Total Net Position at end of year				\$ 13,712,632	\$ 6,233,830	\$ 19,946,462



# Auditor's Report

EXHIBIT C  
TOWN OF BELMONT, NEW HAMPSHIRE  
Balance Sheet  
Governmental Funds  
December 31, 2017

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 6,426,050		\$ 708,735	\$ 7,134,785
Investments	1,648,326	\$ 2,663,839		4,312,165
Taxes receivable, net	1,373,712			1,373,712
Accounts receivable, net			115,716	115,716
Due from other governments	211,731			211,731
Due from other funds	48,213		72,744	120,957
Prepaid expenses	14,479			14,479
Total Assets	<u>9,722,511</u>	<u>2,663,839</u>	<u>897,195</u>	<u>13,283,545</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 9,722,511</u>	<u>\$ 2,663,839</u>	<u>\$ 897,195</u>	<u>\$ 13,283,545</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 221,962			\$ 221,962
Accrued expenses	88,261			88,261
Retainage payable	1,536			1,536
Due to other governments	5,503,644			5,503,644
Due to other funds	72,744	\$ 90		72,834
Total Liabilities	<u>5,888,147</u>	<u>90</u>	<u>\$ -</u>	<u>5,888,237</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Uncollected property taxes	1,178,465			1,178,465
Property taxes collected in advance	92,411			92,411
Uncollected land use change tax	4,580			4,580
Total Deferred Inflows of Resources	<u>1,275,456</u>	<u>-</u>	<u>-</u>	<u>1,275,456</u>
<b>FUND BALANCES</b>				
Nonspendable	14,479	2,313,153		2,327,632
Restricted	190,515	350,596	4,328	545,439
Committed	1,997,660		892,867	2,890,527
Assigned	74,666			74,666
Unassigned	281,588			281,588
Total Fund Balances	<u>2,558,908</u>	<u>2,663,749</u>	<u>897,195</u>	<u>6,119,852</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 9,722,511</u>	<u>\$ 2,663,839</u>	<u>\$ 897,195</u>	<u>\$ 13,283,545</u>



# Auditor's Report

## EXHIBIT C-1

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position

December 31, 2017

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 6,119,852
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	15,303,965
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	1,183,045
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:	
Deferred outflows of resources related to net pension liability	1,145,502
Deferred inflows of resources related to net pension liability	(298,379)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(586,619)
Note payable	(297,000)
Capital leases payable	(623,502)
Accrued interest on long-term obligations	(12,579)
Compensated absences payable	(229,977)
Net pension liability	(7,164,046)
Other post-employment benefits liability	(827,630)
Net Position of Governmental Activities (Exhibit A)	<u>\$ 13,712,632</u>



# Auditor's Report

## EXHIBIT D

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Statement of Revenues, Expenditures and Changes in Fund Balances

##### Governmental Funds

For the Year Ended December 31, 2017

	General <u>Fund</u>	Permanent <u>Funds</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Revenues:</b>				
Taxes	\$ 5,664,720		\$ 13,600	\$ 5,678,320
Licenses and permits	1,645,771			1,645,771
Intergovernmental	1,014,611			1,014,611
Charges for services	246,863		335,413	582,276
Interest and investment income	24,174	\$ 311,768	2,088	338,030
Miscellaneous	179,241			179,241
Total Revenues	<u>8,775,380</u>	<u>311,768</u>	<u>351,101</u>	<u>9,438,249</u>
<b>Expenditures:</b>				
<b>Current operations:</b>				
General government	1,573,977	35,237		1,609,214
Public safety	3,852,739	21	1,122	3,853,882
Highways and streets	1,090,185			1,090,185
Sanitation	382,066			382,066
Health and welfare	216,224			216,224
Culture and recreation	291,263	8,590	18,595	318,448
Conservation	19,577			19,577
Economic development	229,742			229,742
Capital outlay	1,023,860			1,023,860
<b>Debt service:</b>				
Principal retirement	112,209			112,209
Interest and fiscal charges	31,212			31,212
Total Expenditures	<u>8,823,054</u>	<u>43,848</u>	<u>19,717</u>	<u>8,886,619</u>
Excess revenues over (under) expenditures	<u>(47,674)</u>	<u>267,920</u>	<u>331,384</u>	<u>551,630</u>
<b>Other financing sources (uses):</b>				
Proceeds from capital leases	44,632			44,632
Transfers in	353,428		6,455	359,883
Transfers out	(6,455)	(1,770)	(351,658)	(359,883)
Total other financing sources (uses)	<u>391,605</u>	<u>(1,770)</u>	<u>(345,203)</u>	<u>44,632</u>
Net change in fund balances	343,931	266,150	(13,819)	596,262
Fund balances at beginning of year	<u>2,214,977</u>	<u>2,397,599</u>	<u>911,014</u>	<u>5,523,590</u>
Fund balances at end of year	<u>\$ 2,558,908</u>	<u>\$ 2,663,749</u>	<u>\$ 897,195</u>	<u>\$ 6,119,852</u>





# Auditor's Report

## EXHIBIT D-1

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2017

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ 596,262
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	294,035
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(22,033)
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	112,209
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	141,423
Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital lease obligations increase long-term liabilities in the statement of net position.	(44,632)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	564
Some expenses reported in the statement of activities, such as compensated absences and other post-employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(78,665)
Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the change in net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which pension expense exceeded pension contributions in the current period.	<u>(234,570)</u>
Change in Net Position of Governmental Activities (Exhibit B)	<u>\$ 764,593</u>





# Auditor's Report

EXHIBIT E  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Net Position  
Proprietary Funds  
December 31, 2017

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 263,770	\$ 692,199	\$ 955,969
Investments	114,387	391,625	506,012
Accounts receivable	55,404	101,159	156,563
Unbilled charges for services	21,047	44,587	65,634
Due from other governments		3,200	3,200
Total Current Assets	<u>454,608</u>	<u>1,232,770</u>	<u>1,687,378</u>
Noncurrent Assets:			
Due from other governments		68,000	68,000
Non-depreciable capital assets		15,009	15,009
Depreciable capital assets, net	<u>2,288,277</u>	<u>3,871,800</u>	<u>6,160,077</u>
Total Noncurrent Assets	<u>2,288,277</u>	<u>3,954,809</u>	<u>6,243,086</u>
Total Assets	<u>2,742,885</u>	<u>5,187,579</u>	<u>7,930,464</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred outflows related to pension	<u>10,663</u>	<u>9,895</u>	<u>20,558</u>
Total Deferred Outflows of Resources	<u>10,663</u>	<u>9,895</u>	<u>20,558</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts payable	4,707	1,957	6,664
Accrued expenses	3,564	8,437	12,001
Due to other funds	25,751	22,372	48,123
Current portion of bonds payable	<u>29,934</u>	<u>139,740</u>	<u>169,674</u>
Total Current Liabilities	<u>63,956</u>	<u>172,506</u>	<u>236,462</u>
Noncurrent Liabilities:			
Bonds payable	319,981	994,842	1,314,823
Net pension liability	66,687	61,883	128,570
Other post-employment benefits liability	<u>8,644</u>	<u>23,339</u>	<u>31,983</u>
Total Noncurrent Liabilities	<u>395,312</u>	<u>1,080,064</u>	<u>1,475,376</u>
Total Liabilities	<u>459,268</u>	<u>1,252,570</u>	<u>1,711,838</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred inflows related to pension	<u>2,777</u>	<u>2,577</u>	<u>5,354</u>
Total Deferred Inflows of Resources	<u>2,777</u>	<u>2,577</u>	<u>5,354</u>
<b>NET POSITION</b>			
Net investment in capital assets	1,938,362	2,752,227	4,690,589
Unrestricted	<u>353,141</u>	<u>1,190,100</u>	<u>1,543,241</u>
Total Net Position	<u>\$ 2,291,503</u>	<u>\$ 3,942,327</u>	<u>\$ 6,233,830</u>



# Auditor's Report

## EXHIBIT F

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Statement of Revenues, Expenses and Changes in Net Position

#### Proprietary Funds

For the Year Ended December 31, 2017

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 264,020	\$ 547,314	\$ 811,334
Miscellaneous	53	5,675	5,728
Total operating revenues	<u>264,073</u>	<u>552,989</u>	<u>817,062</u>
Operating expenses:			
Personnel services	61,710	78,046	139,756
Contractual services	100,383	196,510	296,893
Materials and supplies	14,011	17,442	31,453
Utilities	19,137	10,940	30,077
Depreciation	<u>100,281</u>	<u>154,947</u>	<u>255,228</u>
Total operating expenses	<u>295,522</u>	<u>457,885</u>	<u>753,407</u>
Operating income (loss)	<u>(31,449)</u>	<u>95,104</u>	<u>63,655</u>
Non-operating revenues (expenses):			
Interest revenue	1,779	3,781	5,560
Interest expense	<u>(6,330)</u>	<u>(25,246)</u>	<u>(31,576)</u>
Net non-operating revenues (expenses)	<u>(4,551)</u>	<u>(21,465)</u>	<u>(26,016)</u>
Income (Loss) before capital contributions	(36,000)	73,639	37,639
Capital contributions	<u>17,903</u>	<u>3,152</u>	<u>21,055</u>
Change in net position	(18,097)	76,791	58,694
Total Net Position at beginning of year	<u>2,309,600</u>	<u>3,865,536</u>	<u>6,175,136</u>
Total Net Position at end of year	<u>\$ 2,291,503</u>	<u>\$ 3,942,327</u>	<u>\$ 6,233,830</u>



# Auditor's Report

**EXHIBIT G**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Cash Flows**  
**Proprietary Funds**  
For the Year Ended December 31, 2017

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 271,807	\$ 565,620	\$ 837,427
Other operating cash receipts	53	5,675	5,728
Cash paid to suppliers	(151,759)	(256,901)	(408,660)
Cash paid to employees	(53,222)	(49,380)	(102,602)
Net cash provided by operating activities	<u>66,879</u>	<u>265,014</u>	<u>331,893</u>
Cash flows from capital and related financing activities:			
Capital contributions		6,352	6,352
Principal paid on long-term debt	(50,393)	(139,740)	(190,133)
Interest paid on long-term debt	(7,344)	(30,488)	(37,832)
Net cash used for capital and related financing activities	<u>(57,737)</u>	<u>(163,876)</u>	<u>(221,613)</u>
Cash flows from investing activities:			
Purchase of investments		(2,342)	(2,342)
Redemption of investments	21,942		21,942
Interest on investments	1,779	3,781	5,560
Net cash provided by investing activities	<u>23,721</u>	<u>1,439</u>	<u>25,160</u>
Net increase in cash and cash equivalents	32,863	102,577	135,440
Cash and cash equivalents at beginning of year	205,156	567,250	772,406
Cash and cash equivalents at end of year	<u>\$ 238,019</u>	<u>\$ 669,827</u>	<u>\$ 907,846</u>
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ (31,449)	\$ 95,104	\$ 63,655
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	100,281	154,947	255,228
Change in deferred outflows related to pension	11,357	9,397	20,754
Change in deferred inflows related to pension	1,386	1,358	2,744
Changes in assets and liabilities:			
Accounts receivable	7,787	18,306	26,093
Accounts payable	991	1,755	2,746
Net pension liability	(24,161)	(17,709)	(41,870)
Other post-employment benefits liability	687	1,856	2,543
Net cash provided by operating activities	<u>\$ 66,879</u>	<u>\$ 265,014</u>	<u>\$ 331,893</u>
Noncash Transactions Affecting Financial Position:			
Amortization on bond premium		\$ 3,835	\$ 3,835
Principal forgiveness on debt	\$ 17,903		17,903
	<u>\$ 17,903</u>	<u>\$ 3,835</u>	<u>\$ 21,738</u>



# Auditor's Report

EXHIBIT H  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Fiduciary Net Position  
Fiduciary Funds  
December 31, 2017

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 158,539
Investments	<u>1,227,828</u>
Total Assets	<u>\$ 1,386,367</u>
LIABILITIES	
Deposits	\$ 158,539
Due to other governments	<u>1,227,828</u>
Total Liabilities	<u>\$ 1,386,367</u>



# Comparative Statement of Appropriations / Expenditures — 2018

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2018	TOTAL EXPENDED 2018	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130 Executive Office	331,622	297,104		34,518
4140 Town Clerk Functions	103,474	100,381		3,093
4141 Elections & Registrations	8,275	8,824		(549)
4150 Financial Administration	212,868	201,719		11,149
4152 Property Taxation	69,541	62,938		6,603
4153 Legal & Judicial	20,000	32,661		(12,661)
4191 Land Use	324,679	312,127		12,552
4194 General Government Buildings	337,661	327,238		10,423
4195 Cemeteries	18,800	18,800		0
4196 Insurance	195,355	191,425		3,930
4210 Police Department	2,059,931	1,946,104		113,827
4220 Fire Department	1,590,441	1,561,920		28,521
4240 Building Inspection	128,658	120,175		8,483
4290 Emergency Management	3,000	0		3,000
4311 Highway Administration	66,144	66,622		(478)
4312 Highways and Streets	986,897	905,276		81,621
4316 Street Lighting	10,500	11,920		(1,420)
4319 Highway Block Grant	195,849	12,013	183,836	0
4323 Solid Waste Disposal	393,581	396,099		(2,518)
4415 Health Agencies	65,836	65,836		0
4441 General Assistance Administration	76,262	75,937		325
4445 General Assistance Services	115,600	87,656		27,944
4520 Parks And Recreation	111,561	92,388		19,173
4521 Belmont Town Beach	17,336	15,176		2,160
4550 Library Expenses	149,435	149,929		(494)
4589 Patriotic Purposes	24,268	22,948		1,320
4584 Other culture and Recreation	6,000	6,000		0
4600 Conservation Commission	26,371	26,371		0
4711 Principal Long Term Debt	114,943	114,915		28
4721 Interest Long Term Debt	27,522	27,550		(28)
4723 Interest Tax Anticipation	1	0		1
4909 Capital Outlay	1,075,000	89,806	34,748	950,446
4915 Capital Reserve Transfer To Trust	1,012,500	1,012,500		0
<b>TOTAL</b>	<b>\$9,879,911</b>	<b>\$8,360,355</b>	<b>\$218,584</b>	<b>\$1,300,972</b>
Prior Years - Carry Over	712,557		309,178	403,379
Appropriations Carried into 2019	<u>218,584</u>			<u>218,584</u>
Total Encumbered	\$931,141	\$0	\$309,178	\$621,963
<b>TOTAL GENERAL FUND</b>	<b>\$10,811,052</b>	<b>\$8,360,355</b>	<b>\$527,762</b>	<b>\$1,922,935</b>





# TOWN OF BELMONT

## STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding bonds and Long Term Notes  
2019-2033

## Statement of Bonded Debt

Year	<u>Pleasant Valley Project</u> 2009 - 2024		<u>Silver Lake Sewer</u> 2012-2033		<u>Village Waterline Replacement Phase I</u> 2013 - 2022		<u>Water Meter Replacement Project</u> 2015-2024		<u>Sewer Pump Station Replacement Project SRF</u> 2014-2023		<u>Hoadley Road Culvert</u> 2017-2026	
	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin
	Original Bond: \$1,150,000 Interest Rate: 3.36%		Original Bond: \$432,000 Interest Rate: 3.1183%		Original Bond: \$147,761.88 Admin Rate: 1.70%		Original Bond: \$336,332 Admin. Rate: 1.635%		Original Bond: \$1,320,746 Admin. Rate: 1.7%		Original Bond: \$330,000 Interest Rate: 2.90%	
	<b>General Fund</b>		<b>Enterprise Fund - Sewer</b>		<b>Enterprise Fund - Water</b>		<b>Enterprise Fund - Water</b>		<b>Enterprise Fund - Sewer</b>		<b>General Fund</b>	
2019	\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 12,112	\$ 1,060	\$ 18,940	\$ 3,920	\$ 123,740	\$ 10,518	\$ 33,000	\$ 7,656
2020	\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 12,438	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414	\$ 33,000	\$ 6,699
2021	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 12,777	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742
2022	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 13,197	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785
2023	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828
2024	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015			\$ 33,000	\$ 2,871
2025			\$ 21,000	\$ 10,513			\$ 23,988	\$ 392			\$ 33,000	\$ 1,914
2026-2033			\$ 209,000	\$ 44,888							\$ 33,000	\$ 957
Total	\$ 503,873	\$ 50,812	\$ 340,000	\$ 136,125	\$ 50,523	\$ 2,681	\$ 150,045	\$ 15,331	\$ 618,700	\$ 34,554	\$ 264,000	\$ 34,452



# Statement of Estimated vs. Actual Revenues — 2018

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
<b>Taxes</b>			
Timber Taxes	\$ 4,000	\$ 3,274	\$ (726)
Payment in Lieu of Taxes	\$ 23,324	\$ 22,219	\$ (1,105)
Other Taxes - Boat Taxes	\$ 30,300	\$ 30,340	\$ 40
Interest & Penalties on Delinquent Taxes	\$ 175,000	\$ 202,000	\$ 27,000
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 8,700	\$ 8,702	\$ 2
<b>Licenses, Permits &amp; Fees</b>			
Business Licenses & Permits	\$ 775	\$ 775	\$ -
Motor Vehicle Permit Fees	\$ 1,570,000	\$ 1,486,654	\$ (83,346)
Building Permits	\$ 17,000	\$ 18,628	\$ 1,628
Other Licenses, Permits & Fees	\$ 100,000	\$ 101,266	\$ 1,266
<b>From State</b>			
Shared Revenues	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 374,412	\$ 374,412	\$ (0)
Highway Block Grant	\$ 197,288	\$ 197,177	\$ (111)
Water Pollution Grant	\$ 6,240	\$ 6,240	\$ -
Housing & Community Development (CDDFA)	\$ -	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 10	\$ 9	\$ (1)
Other (Including Railroad Tax, and Grant Inc.)	\$ 22,000	\$ 40,858	\$ 18,858
From Other Governments*	\$ 700,000	\$ -	\$ (700,000)
<b>Charges for Services</b>			
Income from Departments	\$ 175,000	\$ 156,451	\$ (18,549)
Other Charges	\$ 25,000	\$ 25,488	\$ 488
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	\$ 29,000	\$ 34,758	\$ 5,758
Interest on Investments	\$ 19,000	\$ 22,229	\$ 3,229
Other (Dividends/Reimbursements)	\$ 25,000	\$ 9,888	\$ (15,112)
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds*	\$ 483,517	\$ 231,729	\$ (251,788)
From Enterprise Funds			
Sewer - (offset)	\$ 509,702	\$ 562,289	\$ 52,587
Water - (offset)	\$ 230,055	\$ 271,210	\$ 41,155
From Trust and Fiduciary Funds		\$ -	
From Capital Reserve Funds	\$ 65,000	\$ 32,500	\$ (32,500)
<b>Other Financing Sources</b>			
Proc. From Longterm Bonds & Notes	\$ -		\$ -
Amounts Voted from F/B (Surplus)	\$ 30,000	\$ 30,000	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 345,000	\$ 345,000	\$ -
<b>Total Estimated Revenue &amp; Credits</b>	<b>\$ 5,165,323</b>	<b>\$ 4,214,095</b>	<b>\$ (951,228)</b>

\*FD Quint Grant and Withdrawal from Special Revenue were not funded



# Town Treasurer's Report

**January 1, 2018 to December 31, 2018**

	Balance on January 1, 2018	Receipts and Transfers during the Year	Disbursements and Transfers during the Year	Balance on December 31, 2018
<b>GENERAL FUND</b>				
Northway Operating	\$ 6,362,123.23	\$ 21,307,831.30	\$ 21,595,923.04	\$ 6,074,031.49
Parks and Recreation Revolving Fund	24,984.68	24,605.92	21,134.84	28,455.76
<b>PD DRUG FORFEITURE FUND</b>				-
Northway	4,317.64	-	-	4,317.64
<b>AMBULANCE FUND</b>				-
Northway	551,823.57	351,205.67	231,925.46	671,103.78
<b>CONSERVATION COMMISSION</b>				
Northway	152,583.24	30,422.65	49,711.45	133,294.44
<b>SEWER DEPARTMENT</b>				
Northway	662,160.13	617,802.28	524,515.04	755,447.37
Northway - Investments	179,433.19	359.20	-	179,792.39
Northway - Sewer Escrow	30,038.96	150.54	-	30,189.50
<b>WATER DEPARTMENT</b>				
Northway	263,769.98	262,357.49	218,693.17	307,434.30
<b>ESCROW ACCOUNT</b>				
Northway	158,539.40	19,252.15	97,729.22	80,062.33
<b>HERITAGE FUND</b>				
Northway	33,552.07	6,365.39		39,917.46
	<u>\$ 8,423,326.09</u>	<u>\$ 22,620,352.59</u>	<u>\$ 22,739,632.22</u>	<u>\$ 8,304,046.46</u>

Respectfully Submitted,

*Alicia Segalini*

Alicia Segalini  
Treasurer



# Trustees of Trust Funds Report

## REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2018

Trust Funds		Principal					Income					Total Value of	
2018 Beginning Balance	Additions, Purchases, Transfers	Cash Capital Gains	Expenses During Year	Gains (or Losses) From Sale	2018 Ending Balance	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	Fund	
\$ 7,206.81	\$	\$ 4.31	\$ (35.99)	\$ 448.81	\$ 7,623.94	\$ 4,002.20	\$ 282.61	\$	\$	\$ (126.28)	\$ 4,158.53	\$ 11,782.47	
\$ 375,280.16	\$	\$ 224.33	\$ (1,874.12)	\$ 23,370.86	\$ 397,001.23	\$ 61,247.42	\$ 11,006.09	\$	\$ (3,045.66)	\$	\$ 67,275.40	\$ 464,276.63	
\$ 92,857.38	\$	\$ 55.51	\$ (463.72)	\$ 5,782.76	\$ 98,231.93	\$ 53,444.53	\$ 3,688.68	\$	\$	\$ (1,686.26)	\$ 55,446.95	\$ 153,678.88	
\$ 40,133.11	\$	\$ 23.99	\$ (200.42)	\$ 2,499.32	\$ 42,456.00	\$ 23,092.92	\$ 1,594.11	\$	\$	\$ (728.62)	\$ 23,958.43	\$ 66,414.44	
\$ 652.27	\$	\$ 0.39	\$ (3.26)	\$ 40.62	\$ 690.03	\$ 243.91	\$ 22.60	\$	\$	\$ (7.70)	\$ 258.80	\$ 948.83	
\$ 1,956.87	\$	\$ 1.17	\$ (9.77)	\$ 121.87	\$ 2,070.13	\$ 918.70	\$ 72.50	\$	\$	\$ (28.99)	\$ 962.22	\$ 3,032.35	
\$ 1,304.60	\$	\$ 0.78	\$ (6.52)	\$ 81.24	\$ 1,380.11	\$ 853.76	\$ 54.42	\$	\$	\$ (26.94)	\$ 881.24	\$ 2,261.35	
\$ 652.27	\$	\$ 0.39	\$ (3.26)	\$ 40.62	\$ 690.03	\$ 623.40	\$ 32.16	\$	\$	\$ (19.67)	\$ 635.89	\$ 1,325.92	
\$ 3,186.67	\$	\$ 1.90	\$ (15.91)	\$ 198.45	\$ 3,371.11	\$ 1,765.28	\$ 124.85	\$	\$	\$ (55.70)	\$ 1,834.44	\$ 5,205.55	
\$ 34,340.21	\$	\$ 20.53	\$ (171.49)	\$ 2,138.56	\$ 36,327.81	\$ 6,516.85	\$ 1,030.12	\$	\$	\$ (205.62)	\$ 7,341.36	\$ 43,669.16	
\$ 704.67	\$	\$ 0.42	\$ (3.52)	\$ 43.88	\$ 745.46	\$ 495.49	\$ 30.26	\$	\$	\$ (15.63)	\$ 510.11	\$ 1,255.57	
\$ 1,338.87	\$	\$ 0.80	\$ (6.69)	\$ 83.38	\$ 1,416.36	\$ 1,048.42	\$ 60.19	\$	\$	\$ (33.08)	\$ 1,075.54	\$ 2,491.90	
OTHER FUNDS													
\$ 1,304.60	\$	\$ 0.78	\$ (6.52)	\$ 81.24	\$ 1,380.10	\$ 574.70	\$ 47.38	\$	\$	\$ (18.13)	\$ 603.95	\$ 1,984.06	
\$ 890,036.31	\$	\$ 532.03	\$ (4,444.77)	\$ 55,427.69	\$ 941,551.26	\$ 60,018.70	\$ 23,953.57	\$ 1,000.00	\$ (23,191.11)	\$ (1,893.69)	\$ 59,887.48	\$ 1,001,438.73	
\$ 652.27	\$	\$ 0.39	\$ (3.26)	\$ 40.62	\$ 690.03	\$ 349.13	\$ 25.25	\$	\$	\$ (11.02)	\$ 363.37	\$ 1,053.39	
\$ 7,952.30	\$	\$ 4.75	\$ (39.71)	\$ 495.24	\$ 8,412.58	\$ 4,576.73	\$ 315.89	\$	\$ (150.00)	\$ (144.40)	\$ 4,598.22	\$ 13,010.80	
\$ 421,930.36	\$	\$ 252.21	\$ (2,107.09)	\$ 26,276.07	\$ 446,352.16	\$ 122,989.84	\$ 13,738.99	\$	\$ (4,418.72)	\$ (3,880.52)	\$ 128,429.59	\$ 574,781.75	
\$ 17,093.86	\$	\$ 10.22	\$ (85.37)	\$ 1,064.53	\$ 18,083.25	\$ 6,409.37	\$ 592.58	\$	\$	\$ (202.23)	\$ 6,799.73	\$ 24,882.98	
\$ 8,240.03	\$	\$ 4.93	\$ (41.15)	\$ 513.15	\$ 8,716.96	\$ 5,822.69	\$ 354.56	\$	\$	\$ (183.72)	\$ 5,993.53	\$ 14,710.49	
\$ 35,977.69	\$	\$ 21.51	\$ (179.67)	\$ 2,240.54	\$ 38,060.07	\$ 4,009.21	\$ 1,008.18	\$	\$	\$ (126.50)	\$ 4,890.89	\$ 42,950.96	
\$ 68,642.86	\$	\$ 41.03	\$ (342.80)	\$ 4,274.79	\$ 72,615.88	\$ 4,681.51	\$ 1,848.71	\$	\$ (101.07)	\$ (147.71)	\$ 6,281.44	\$ 78,897.32	
\$ 353,991.05	\$	\$ 211.60	\$ (1,767.80)	\$ 22,045.06	\$ 374,479.91	\$ 11,496.65	\$ 9,214.98	\$	\$ (8,900.00)	\$ (362.74)	\$ 11,448.89	\$ 385,928.80	
\$ 29.56	\$	\$ 0.02	\$ (0.15)	\$ 1.84	\$ 31.27	\$ 2.20	\$ 0.80	\$	\$	\$ (0.07)	\$ 2.93	\$ 34.20	
\$ 591.11	\$	\$ 0.35	\$ (2.95)	\$ 36.81	\$ 625.32	\$ 43.96	\$ 16.01	\$	\$	\$ (1.39)	\$ 58.58	\$ 683.90	
\$ 1,798.31	\$ (100.00)	\$ 1.07	\$ (8.88)	\$ 111.99	\$ 1,802.39	\$ (33.55)	\$ 44.49	\$	\$	\$ 1.06	\$ 12.00	\$ 1,814.39	
\$ 3,750.77	\$ 600.00	\$ 2.24	\$ (18.73)	\$ 233.58	\$ 4,567.86	\$ 178.52	\$ 99.07	\$	\$	\$ (5.63)	\$ 271.96	\$ 4,839.82	
Total Trust Funds													
\$ 2,371,605.58	\$ 500.00	\$ 1,417.65	\$ (11,843.60)	\$ 147,693.54	\$ 2,509,373.17	\$ 375,372.55	\$ 69,259.08	\$ 1,000.00	\$ (39,806.56)	\$ (11,843.60)	\$ 393,981.47	\$ 2,903,354.64	





# Trustees of Trust Funds Report

## Summary of Capital Reserve Funds

PDIP # Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5 Cemetery Maintenance	\$ 6,946.52	\$ 10,000.00	\$ 14,164.25	\$ 128.00	\$ 2,910.27
11 Economic Development NCR	\$ 57,276.58		\$ 15,217.50	\$ 984.48	\$ 43,043.56
14 Library Improvement	\$ 270,270.16	\$ 25,000.00	\$ 3,725.50	\$ 5,000.09	\$ 296,544.75
21 Highway Heavy Equipment	\$ 28,637.71	\$ 25,000.00		\$ 529.08	\$ 54,166.79
22 Police Vehicle	\$ 2,729.88			\$ 58.69	\$ 2,788.57
24 Homeland Defense NCR				\$ -	
25 Information Technology NCR	\$ 867.23			\$ 16.06	\$ 883.29
26 Town Drainage Program	\$ 17,761.59	\$ 30,000.00		\$ 884.95	\$ 48,646.54
28 Bridge Repair Maintenance	\$ 73,666.04	\$ 25,000.00		\$ 1,371.38	\$ 100,037.42
30 Sidewalks	\$ 21,278.60			\$ 394.26	\$ 21,672.86
34 Road Inventory	\$ 54,414.98		\$ 3,099.65	\$ 989.84	\$ 52,305.17
35 Property Revaluation	\$ 51,833.53	\$ 40,000.00	\$ 45,230.00	\$ 841.07	\$ 47,444.60
36 Digital Radio Equipment	\$ 3,066.61			\$ 56.81	\$ 3,123.42
37 Water System Repair	\$ 114,386.94		\$ 75,546.13	\$ 1,625.25	\$ 40,466.06
38 Highway Reconstruction	\$ 386,602.29	\$ 750,000.00	\$ 54,228.65	\$ 7,052.35	\$ 1,089,425.99
39 BRATT	\$ 89,855.37	\$ 25,000.00		\$ 1,671.01	\$ 116,526.38
40 Municipal Facilities	\$ 419,096.34	\$ 75,000.00	\$ 6,228.50	\$ 8,231.26	\$ 496,099.10
41 Accrued Benefits LIA	\$ 87,388.69	\$ 30,000.00	\$ 44,843.74	\$ 1,397.80	\$ 73,942.75
44 Sewer System Repair	\$ 62,701.17		\$ 48,971.00	\$ 1,142.66	\$ 14,872.83
47 Dry Hydrant & Cistern	\$ 11,353.01	\$ 2,500.00	\$ 759.90	\$ 210.71	\$ 13,303.82
48 Sewer Pump Station Upgrades	\$ 149,490.42			\$ 2,769.84	\$ 152,260.26
50 ADA Compliance	\$ 5,046.62			\$ 93.50	\$ 5,140.12
51 Village Spur Rail Trail	\$ 30,233.10	\$ 5,000.00	\$ 13,825.57	\$ 477.17	\$ 21,884.70
<b>Town Capital Reserve Funds</b>	<b>\$ 1,944,903.38</b>	<b>\$ 1,042,500.00</b>	<b>\$ 325,840.39</b>	<b>\$ 35,926.26</b>	<b>\$ 2,697,489.25</b>
6 SRSD Facilities and Grounds	\$ 223,131.66	\$ 50,000.00	\$ 52,499.48	\$ 3,839.02	\$ 224,471.20
27 SRSD Special Education Fund	\$ 212,676.72			\$ 3,940.59	\$ 216,617.31
42 SRSD Gale School Restoration	\$ 5,104.41			\$ 94.57	\$ 5,198.98
43 SRSD Energy Fund ETF	\$ 101,918.76			\$ 1,888.41	\$ 103,807.17
45 SRSD School Technology	\$ 74,921.64	\$ 15,000.00	\$ 25,458.62	\$ 1,191.20	\$ 65,654.22
46 SRSD Energy Conservation	\$ 909.55			\$ 16.85	\$ 926.40
49 SRSD Land Purchase	\$ 25,424.79			\$ 471.09	\$ 25,895.88
52 SRSD Accounting Software ETF	\$ -	\$ 20,000.00		\$ 114.13	\$ 20,114.13
<b>SRSD Capital Reserve Funds</b>	<b>\$ 644,087.53</b>	<b>\$ 85,000.00</b>	<b>\$ 77,958.10</b>	<b>\$ 11,555.86</b>	<b>\$ 662,685.29</b>
<b>Total</b>	<b>\$ 2,588,990.91</b>	<b>\$ 1,127,500.00</b>	<b>\$ 403,798.49</b>	<b>\$ 47,482.12</b>	<b>\$ 3,360,174.54</b>

Respectfully submitted, David Caron, Gregg MacPherson, and Karen Jameson



## Wages Paid by the Town

Colleen Akerman	16,149.43	Bryan J Fenn	47,870.90
Robert S. Akerstrom	452.81	Amy J Flanders	1,137.76
Stephen M. Akerstrom	70,789.00	Christine Fogg	185.00
Elizabeth A Austin	395.00	Kathleen M Ford	18,190.38
Richard G. Ball	68,875.20	Robert E. Frame	1,454.96
Blake G. Barclay	27,815.68	Andrew G. Frechette	8,983.28
Gregory L. Bavis	75,804.25	Sarah B. Frost	25,284.34
K. Jeanne Beaudin	96,723.94	Gail O. Garfield	330.00
Erik P. Bengsten	2,396.15	Thomas E. Garfield	404.00
John A. Bickford, Jr.	49,213.38	Eileen R. Gilbert	45,422.96
Alex M Boisvert	2,255.00	Ryan I Gile	479.14
Katherine A. Bollenbach	7,082.66	James M. Girard	2,535.64
Evan R. Boulanger	69,329.30	Patrick M. Golden	7,170.70
John A. Bowler	17,862.08	Derek P. Gray	10,436.40
Janet A. Breton	37,341.00	Christopher A. Griffin	80,265.88
Jeremy R. Brown	171.83	Eliza M. Gustafson	54,519.92
Richard A. Bryant	15,739.50	Gina E. Harris	69,661.21
David R. Caron	333.34	Susan T Harris	137.50
Jennifer A. Cashman	41,828.12	Jonathan J. Harry	41,538.76
Paul A. Charnley	5,384.60	Adam C. Hawkins	7,359.42
Lehman F Cheshire	65.00	Kelly E Hayes	3,649.78
Jon P. Cilley	745.07	Nancy J. Hicks	27,280.25
Donna J. Cilley-Lewandoski	61,691.34	Maxwell C. Hodgdon	8,277.36
Christopher M. Clairmont	48,649.98	Ann M Howe	338.63
Craig A. Clairmont	75,856.25	Joshua P. Huestis	30,439.42
Michael D Clark	57,367.41	Carolyn L Hunt	272.50
Alexander S. Conway	3,495.96	Donald E. Hurd	45,670.82
Snannon O Conway	4,261.47	Karen A Jameson	333.33
Rebecca G Cook	2,520.02	Eric F. Jewell	17,481.48
Lisa C Cribley-Lord	195.00	Alicia V Jipson	44,137.20
Candace L. Daigle	86,184.80	Walter C. Joslyn	47,009.36
Allen L. Daisey	46,719.31	Michael J Kenyon	2,180.70
Stephanie L Derosier	268.75	Kristopher J. Kloetz	56,324.05
Cynthia M. DeRoy	63,634.48	Courtney E. Knowles	4,872.00
Marnell A. DiLorenzo	47,828.04	Joshua R Landry	21,130.56
Steven M. Drouin	19,681.45	Peter G Latucky	41,881.71
Michael D. Elkin	62,961.72	Hannah Leclair	885.00
Timothy R Ellis	11,006.95	Mark B. Lewandoski	113,516.64
David L. Estes	64,542.71	Joseph R. Link	25,539.36
Jackie L Fairhurst	220.00	Gregg L. MacPherson	333.33



## Wages Paid by the Town

Gregory T Madore	1,942.50	Matthew L Terry	58,192.59
Richard W. Mann	89,903.60	Earl D Thibodeau	2,349.00
Nathan C Manville	8,437.11	Haley Treamer	717.50
Joseph L. Marcello	37,011.30	Susan C Vincent	87.50
Vito G. Marcello	53,777.25	Lori A. Walker	49,258.20
Christina Martland	4,095.00	Brian L Waltos	31,329.90
Sean M. McCarty	82,049.11	Brian E Warburton	33,327.50
Joseph G. McDowell	28,537.00	Sarah B. Weeks	43,468.08
Geraldine S. Mitchell	19,960.99	Fred J Wells	38,920.15
Mooney, Ruth P.	5,000.00	Nikki J. Wheeler	50,095.56
Raechel E. Moulton	63,863.50	Shirley M. Wood	187.50
Andrew W, Mozier	7,257.17	Cheryl Woundy	5,954.53
Elaine M. Murphy	47,870.57	Taylor L Yelle	2,442.08
Thomas M. Murphy	79,610.68	Peter M. Zela	2,762.00
Michael A. Newhall	72,209.55		
Elizabeth A. Nix	1,785.00	<b>TOTAL WAGES PAID</b>	<b>3,488,801.15</b>
Alvin E. Nix, Jr.	425.00		
Gretta L. Olson-Wilder	3,500.00		
Brenda J. Paquette	2,016.00		
Steven J. Paquin	72,996.00		
Claude B. Patten III	53,849.76		
Claude B Patten, Jr.	5,000.00		
Norma L Patten	392.50		
Joel C. Pickowicz	64,130.57		
Jonathan W. Pike	5,000.00		
Jake R. Poulin	6,908.12		
Megan M Prescott	2,265.00		
Patrick I. Riley	59,480.49		
Kelly A Rolfe	1,122.50		
Denise M. Rollins	55,684.05		
Skylar D Ruelke	2,725.25		
Thomas D. Ryan	820.36		
Josephine A Scarponi	2,065.38		
Alicia M. Segalini	6,500.00		
Jeffrey A Sheltry	2,087.01		
Donna E. Shepherd	1,731.00		
Richard K. Siegel	6,363.35		
Matt R. Smith	230.63		
Chloe M. Sottak	2,593.25		
Michelle J Stanyan	28,642.45		
Nicole H. Sturgeon	1,110.45		



## Cemetery Trustees Report — 2018

In 2018 we continued our commitment to work on safety issues that we have. Our main project was the removal of all the large pine trees at the Judkins/Hunt Cemetery located on the corner of Union and Hurricane Roads. We hired Mathew Bouchard and his company Northeast Top Notch Landworks of Loudon NH to do this project. They cut down and removed the trees as well as did stump grinding and the Belmont Police Department did our traffic detail to get the project done. They did an exceptional job and were fun to work with.

Our maintenance procedures were rewritten with a goal to make us more aware of problem areas in a timelier manner as well as help us with long term planning of extensive projects that need to be tackled in the future. Our goal is for the cemeteries we maintain look the best they can be at all time. We thank Mike Ciampi for his work this year to make this goal move forward.

As always you can email us at [belcem2015@gmail.com](mailto:belcem2015@gmail.com) with any concerns or comments. We can now be found on Facebook at BelmontNHcemeteries. Please join us and follow as we post photos and post updates about upcoming projects as well as what may be happening in town.

As always, we thank the tax payers of the Town of Belmont for all that they do to help make our job easier.

Sharon Ciampi would like to thank the voters of the Town of Belmont for reelecting her for another 3-year term. She truly loves the work the trustees do for the cemeteries.

Sharon Ciampi – Chairman

Norma Patten

Diane Marden



*The almost forgotten grave of  
Colonel Dudley Prescott a sol-  
dier of the American Revolution.*





## Facility Strategy Committee 2018 Annual Report

The Belmont Town Facility Strategy Committee was established by the Board of Selectmen in June 2017 to respond to citizen interest in a long-term strategy for all town-owned buildings. Committee members include Tom Garfield, Donna Hepp, Carmen Lorentz and Pret Tuthill. Collectively, the Committee offers experience in engineering, design, planning, finance and community development. During 2018, the Committee completed its review of town building information and recognized they were building upon the good work of past community discussions, building committees and studies for over three decades.

### Building upon Past Community Efforts

The Committee reviewed ideas from the community shared in a 1995 Civic Profile and a 1996 Plan NH Charette focused on the Belmont Mill and another in 2010 focused on the Village District. Other community efforts: the 2001 Strategic Plan Committee, Belmont Master Plan, Town Hall Study Committees in 2002--4 and a 2013 Property Assessment Committee provided great background. A number of past Town study committee members shared their insights. Past engineering studies and design proposals for the Mill, Town Hall and Library proved very helpful. The historic character of Belmont Village is also significant. Belmont's Library (built in 1927) is on the National Register of Historic Places and the Factory Village District was determined eligible for the National Register of Historic Places in 2002. The 1833 Belmont Mill reconstructed in 1997 through strong community commitment, a federal grant and public donations after a devastating fire and 1908 Bandstand renovated in 2016 are both on the State Register of Historic Places (designated in 2015 and 2016 respectively). Town Hall was originally built as a store and opera house in 1895. The Police Station building (constructed about 1940) housed the Fire Department until 1995 when a new station was built. The Bank Building was built in 1940 and the Corner Meeting House, originally a church, dates to 1900. Both the Bank and Corner Meeting House were purchased by the town in 2012. Over the years, new construction was proposed for Town Hall and the Police Department several times.

### Town Buildings:

#### Police Station



#### Town Hall



#### Library



### Tours and Community Discussion

The Facility Strategy Committee hosted public tours of town-owned buildings and community meetings in 2017 and 2018 to update Belmont residents on what they'd learned and seek feedback. The Committee determined that the majority of town-owned buildings including the Fire Station and Public Works Department have adequate space and room for future adjustments. Other buildings are relatively new or recently renovated like the Village Bandstand. The Committee found safety and congested conditions at the Police Station, Town Hall and the Library, while the Belmont Mill and Bank Building are underused and need a decision on their long-term purpose. To complete a 20 year strategy for town buildings, the Committee concluded that assistance was needed to fill key information gaps. The Committee needed a 20 year projection of town building space needs and to determine the condition and feasibility of renovating the Police Station and Bank Building for future use.



## Facility Strategy Committee 2018 Annual Report

### Space and Feasibility Study

Voters supported a ballot measure in March to conduct a Space and Feasibility Study to assist the Facility Strategy Committee in filling key information gaps. Funding of \$65,000 was approved to conduct the study. Proposals from eight well-qualified architecture and engineering firms were considered and Lavallee Brensinger Architects (LBA) was selected to do the study. LBA has significant experience with municipal buildings in New England with an office in Manchester. During 2018, LBA completed a 20 year space needs projection for Belmont's police department and town hall functions based on municipal building standards. A report on building conditions for the Police Station and Bank Building were also completed using expertise in structural engineering, HVAC, electrical and plumbing systems and site design. Draft options for housing the Police Department and Town Hall were developed to be shared at a Community Meeting in January 2019. A post card invitation was sent to Belmont residents to encourage their participation in the Community Workshop.

### Next Steps for the Facility Strategy

The Space and Feasibility Study will be completed in April 2019. The Facility Strategy Committee plans to complete a proposed Belmont Facility Strategy in the Fall of 2019 and will conduct community workshops and listening sessions to seek guidance and suggestions. The next step is to share options for the Police Station and Town Hall and seek community feedback to determine the best option to study in more detail. These options include a "test fit" to determine how space for programs/Departments could be placed in a building. In Phase 2, this preferred option will be displayed in greater detail with a basic design layout and include a more fine-tuned cost estimate for construction/renovation. With that in hand, the Committee will begin to develop a full strategy for all town-owned buildings that considers which buildings need investment for future use, alternatives for phasing this work and how it could be funded over time. The Committee will update and seek feedback at key steps along the way with the community, Selectmen and Town committees.

**Belmont Mill**



**Bank Building**



**Corner Meeting House**



**Getting Involved** - The Facility Strategy Committee is a citizen effort which actively seeks suggestions and participation from the community. In addition to monthly updates in the Town newsletter and articles in local papers, there's a contact list for those interested in regular updates. The Town website includes links to a virtual tour of town buildings prepared by Lakes Region Public Access Television. The website also has links with proposed options for the Police Department and Town Hall and past engineering studies and proposals for town buildings. For more information about getting involved, contact Donna Hepp at [dhepp3@gmail.com](mailto:dhepp3@gmail.com).





## BELMONT PLANNING BOARD ANNUAL REPORT – 2018

[www.belmontnh.org](http://www.belmontnh.org)



**Belmont Medical Center**



**Dirty Dog Lady**

### Redevelopments

The former Summit Health building has been redeveloped into Belmont Medical Center which includes the Belknap Family Health practice relocated from the Belmont Mill and also additional practitioners from the Laconia LRGHealthcare organization. A great redevelopment of a previously vacant abandoned agricultural building transformed into The Dirty Dog Lady dog grooming and day-care center. *Photos Rick Ball*

The Planning Board and Land Use Staff would like to acknowledge with great sadness the passing of William Tobin. Bill's wonderful smile, funny stories and willingness along with his wife, Faith, to assist the Town from time to time over many, many years for building inspections and other related matters assured our residents received great service on their construction projects. Thank you, Bill.

### Zoning Amendments

The Board appreciates the support of the voters on the 2018 amendments which included Boat Storage, Warehousing/Self Storage, Commercial Dwelling Units, Accessory Dwelling Units, Aquifer and Signs.

### 2018 Annual Planning Board Activity

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Subdivisions	6	4	2	4	2	5	2	0	4	3	9
Site Plans	8	10	10	12	15	7	3	7	8	8	11
Boundary Line Adjustments	1	2	4	0	2	2	1	2	5	0	2
Approval Extensions	4	1	5	4	5	6	6	4	2	8	4
Earth Excavation	2	2	0	0	1	0	1	0	4	2	1
Earth Excavation Extensions & Compliance	3	3	1	1	0	3	1	0	0	0	0
Lot Merger Applications	8	4	2	2	2	1	4	0	1	0	0
Conditional Use Permit	2	2	1	0	0	0	1				
Scenic Road Approvals	0	3	0	1	0	0	0	0	3	0	0
<b>TOTAL APPLICATIONS</b>	<b>34</b>	<b>31</b>	<b>25</b>	<b>24</b>	<b>27</b>	<b>24</b>	<b>19</b>	<b>13</b>	<b>27</b>	<b>21</b>	<b>27</b>
Revocations/Expirations/Applications	2	1	0	0	0	0	3	0	1		



# Planning Board Report - 2018

Belmont Planning Board

2

2018 Annual Report

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
# New Lots/Sites Created	14	-1	0	8	0	6	-21	0	33	3	37
# Existing Lots Lost by Merger	-10										
Net # New Multi-Family Units	0	0	0	0	0	0	0	0	0	2	0
Net # New Accessory Dwelling Units	0	3	0	0	1	2	0	1	0	3	1
Net # New Commercial Residences	0	2	0	0	0	0	0	1	0	0	0
Net # New Agricultural Residences	0	1	0	0	0	0	0	0	0	0	0
Informal Discussions	0	2	3	0	1	1	1	1	3	0	0
Design Review	0	0	0	0	0	0	0	0	0	0	0
Conceptual	0	0	1	1	0	0	0	0	0	0	0
P B Abutters' & Public Hearings	31	25	27	26	28	29	17	28	33	32	32
P B Meetings & Work Sessions	12	13	14	13	15	14	13	13	14	20	24
New Dwelling Unit Permits (Growth)	10	11	4	11	4	4	-2	4	5	12	42
Change of Commercial Tenant	9	10	12	8	17	14	12	19	7		
All permits reviewed for Zoning	233	233	238	237	221	185	197	229	241	268	365
Special Events Permits	5	5	5	2							

## Board Duties

- Completed an update of the 1992 Driveway Regulations-clarifying when a permit is necessary, what constitutes a complete application, temporary accesses, cites to the Zoning Ordinance, when paved aprons are required, stormwater control, stonewalls, compliant mailboxes, Dig Safe and enforcement
- Completed the annual update of the Capital Improvements Program used to assist the Selectmen, Budget Committee and Voters in making sound financial decisions for the Community
- Continued a department-wide process to “Lean” the land use activities and processes
- Reviewed open files on Terra Firma & Medine Holdings; made findings that both approvals had expired; jointly this eliminated 41 proposed single-family building lots from the Town’s inventory of buildable lots.

## Construction and Reconstruction projects status

- Storage, Storage, Storage!
  - Northland continues toward completion of their 39,200sf interior/exterior storage facility at 73 Daniel Webster Highway
  - Winnisquam Marine completed their 38,605sf interior/exterior boat storage facility at 566 Laconia Road
  - Vault Motor Storage’s 125,410sf interior storage construction completed at 52 Higgins Drive
  - AE Mitchell commenced construction of their 43,600sf interior storage at 26 Laconia Road
  - 603 Storage has applied for 15,350sf of interior storage on Gilmanton Road
- Superior Fence site expansion construction was completed
- Belmont Medical Center





# Planning Board Report - 2018

- Dirty Dog Lady grooming

These projects represent businesses new to the community as well as expansions, improvements and relocations of existing Belmont businesses. The Board welcomes these business commitments and investments in the community.

- BBE Realty, whose 6-lot and 37-lot open space phased subdivisions off Sargent Lake Road have been under development since 1988 is very near completion of the interior road system; the Selectmen will soon consider accepting the road as a public highway

**Membership and Staff:** With the 2018 elections, the Planning Board welcomed returning member Rick Segalini and new member Gary Grant. The Board thanks all of the department heads and town staff who support the Land Use office and provide such great assistance on the matters that come before the Board.

**Community Participation:** The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Don't hesitate to contact the Land Use office or attend a meeting to provide your input.



Planning Board Alternate positions are available and the Board encourages citizens to volunteer at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) to serve on an elected or appointed municipal board.

**Additional Information:** More information on Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 119, (603)267-8307(Fax), by e-mail to [landuse@belmontnh.org](mailto:landuse@belmontnh.org), and on the Town's website at [www.belmontnh.org](http://www.belmontnh.org). The Board appreciates receiving all comments and suggestions that are submitted.



Peter Harris, Chair  
Ward Peterson, Vice Chair  
Michael LeClair, Member  
Recardo Segalini, Jr., Member  
Kevin Sturgeon, Member  
Gary Grant, Member  
Jon Pike, Selectman Ex Officio

# Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.

With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and guidance and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order issued by the Governor, we welcomed Plymouth as our newest municipal member.

## Belmont's Representatives to the LRPC

Commissioner:

George Condodemetrakys

Transportation Technical Advisory Committee:

Rick Ball, Candace Daigle (*Alternate*)

Highlights of the LRPC's activities over the past year are listed below.

## LOCAL ACTIVITIES — Belmont

- ◆ Enabled Town electricity savings of \$3,238 through our Regional Electricity Aggregation initiative.
- ◆ Belmont served as one of 8 host sites in our Summer 2018 Household Hazardous Waste Collection at a substantial group savings enabling residents to safely dispose of their household hazardous waste to protect the groundwater that our region depends on for drinking water, domestic use, and tourism.
- ◆ Facilitated the bulk purchase and distribution of the NH Planning and Land Use Regulation books to the town at a substantial discount.

## REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Saved participating towns and school districts a total of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.
- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.



# Lakes Region Planning Commission Report

**Brownfields**—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

**Northern Border Regional Commission (NBRC)**—Provided grant administration for NBRC grant projects in three communities.

- ◆ **Developments of Regional Impact** | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people, and a legislative night. Meetings featured guest speakers covering a variety of topics: Economic Development: From Brownfields to Whitewater Parks; Route 16 Corridor Study Panel; Understanding the Developments of Regional Impact Process; and Becoming Age-Friendly Communities. Co-hosted a legislative reception with Lakes Region Community College for Commissioners and Legislators to discuss legislative priorities. Recognized 9 individuals from 7 municipalities with awards across 3 categories at our Annual Meeting for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

**TAC** (Transportation Technical Advisory Committee)—Coordinated and conducted monthly meetings of the Commission's technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

**Scenic Byways Advisory Committee**—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

**Public Transportation**—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

**RSMS/SADES**—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

**Road Safety Audits**—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

**TIP** (Transportation Improvement Program) & **TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

**Traffic Counts**—Conducted over 144 annual traffic counts around the region.

## ◆ **Watershed Management** |

**Pemi Watershed**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

**Lake Waukewan and Lake Winona Watershed**—Completed Restoration Plan review and created hazardous spill/flow map.



# Lakes Region Planning Commission Report

**Squam Lakes Watershed** and **Winnisquam Watershed**—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

## 2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

### By the Numbers...

➤ One regional planning commission • One summer • One day of downpours.....	1
➤ Number of dates .....	2
➤ Locations.....	8
➤ Participating communities.....	25
➤ Years of collections.....	32
➤ Tons of hazardous substances properly disposed .....	35
➤ Percentage of NH's surface water contained within the Lakes Region .....	40
➤ Number of volunteers (80+) .....	80
➤ Estimated number of vehicles .....	1,600
➤ Estimated number of households.....	1,700

**Protecting the Lakes Region of New Hampshire .....** **Priceless**

The LRPC thanks the people of the Town of Belmont for their recognition and support of regional planning.

Respectfully submitted,

Jeffrey Hayes, Executive Director



[www.LakesRPC.org](http://www.LakesRPC.org) | Humiston Building • 103 Main Street, Suite 3 • Meredith | 603-279-8171



## Summary of Town Owned Property — 2018

<b><u>Location</u></b>	<b><u>Map &amp; Lot</u></b>	<b><u>Acreage</u></b>	<b><u>Assessed Value</u></b>
Old State Road	101-006-000-000	2.6	12,200
Ladd Hill Road	102-020-000-000	0.10	33,132
Elaine Drive, Land	104-038-000-000	.28	5,500
Winnisquam Way, Land	104-021-001-000	.18	1,300
Ladd Hill Road, Land	105-020-000-000	5.84	35,000
Down's Court	106-026-000-000	.31	24,700
Down's Court	106-027-000-000	1.13	34,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	136,800
Elaine Drive, Land	107-103-000-000	.08	2,500
Elaine Drive, Land	107-104-000-000	.17	3,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	5,500
38 Gilman Shore Road, Building	111-072-001-001	0	0
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	36,500
Jefferson Road, Land	116-021-000-000	.39	39,100
Union Road, Land	116-023-000-000	.43	10,700
Union Road, Land	116-024-000-000	2.08	35,500
Union Road, Land	116-025-000-000	1.52	62,700
Woodland Drive, Land	116-026-000-000	1.39	56,000
Island on Silver Lake	118-006-001-000	.02	19,300
14 Coons Point Road, Building	119-072-000-001	.01	1,700
Gardners Grove Road	120-020-000-000	.27	11,500
Holly Tree Circle, Land	121-009-000-000	.14	13,400
143 Main Street, Town Hall, L&B	122-001-000-000	.15	361,200
Mill Street, Land	122-006-000-000	.26	53,600
Mill Street, Bandstand, L&B	122-007-000-000	.20	55,300
Main Street, L&B	122-008-000-000	.71	261,700
Main Street, Library, L&B	122-009-000-000	.17	253,300
Main Street, L&B	122-010-000-000	.29	57,400
Church Street, Land	122-023-000-000	2.20	47,600
Main Street, Parking Lot, Land	122-044-000-000	1.20	69,800
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	853,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	26,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	38,800
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	231,100
Mill Street, Land	123-002-000-000	1.24	129,700
Mill Street, Land	123-003-000-000	5.92	63,500
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	776,400
Depot Street, Land	123-006-000-000	18.0	96,200
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	662,900
Concord Street, Land	125-037-000-000	.15	16,700
Concord Street, L&B	126-019-000-000	.60	42,100
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	631,200





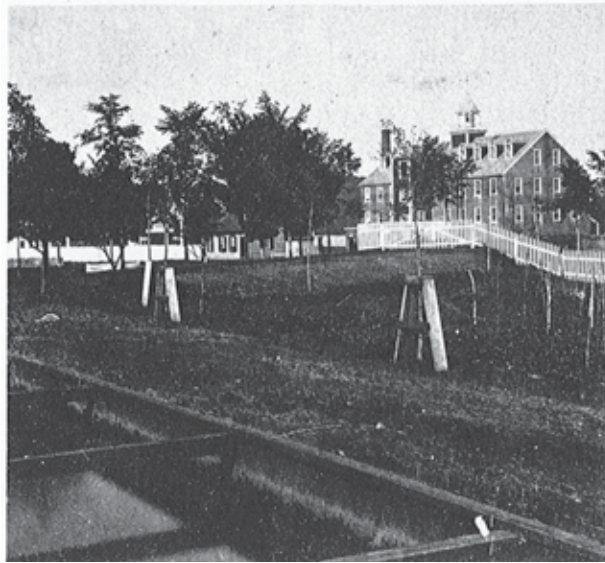
## Summary of Town Owned Property — 2018

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acres</u>	<u>Assessed Value</u>
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	7,700
Mile Hill Road	202-012-001-000	1.85	6,200
Mile Hill Road	202-015-001-000	51.08	53,600
Brook Hollow Road	209-002-011-000	1.3	0
Leavitt Road, Land	211-091-000-000	69.74	2,599
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,100
Off Swallow Road, Land	212-079-000-000	.11	2,000
Off Swallow Road, Land	212-080-000-000	.04	1,600
Durrell Mountain Road, Land	214-009-000-000	168.02	89,179
Durrell Mountain Road, Land	214-014-001-000	46.08	51,600
Province Road, Land	215-003-000-000	19.73	126,200
Province Road, Land	215-003-001-000	7.88	27,900
Dutile Road, Land	217-037-000-000	15.36	55,000
Dutile Road, Land	217-038-000-000	57.20	105,800
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	0
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	41,500
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	715,800
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	309,500
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	183
Off Province Road, Land	228-024-001-000	54.00	17,700
Province Road, Land	228-029-000-000	.91	27,000
Grimstone Drive, Land	229-024-000-000	36.88	79,900
Grimstone Drive, Land	229-034-000-000	8.65	100,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	115,500
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Hurricane Road	231-009-001-000	2.1	2700
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	916
Depot Street, Land	235-037-000-000	10.46	103,300
Depot Street	236-002-000-000	2.10	208
L/O Depot Street	236-003-000-000	10.70	1,059
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	95,000
Sargent Lake, Land	238-016-000-000	.04	15,900
Arnold Road, Land	239-043-000-000	.59	13,100



## Summary of Town Owned Property — 2018

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Sargent Lake, Land	239-089-000-000	.07	5,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	373,000
Shaker Road, L&B	242-031-000-000	37.00	260,600
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,200
Off South Road, Land	247-009-000-000	5.70	29,400



# 2018

## *Selectmen's Corner*

We begin 2019 with a reflection back on 2018 and our accomplishments and struggles. The Board after many years of doing things “the way they have always been done” decided to try a new perspective on road reconstruction and we look forward to the reconstruction of Hurricane Road in 2019. Last summer we issued a Request for Proposals for the reconstruction of Hurricane Road however we did not provide engineered plans as we have in the past, but asked the contractors to provide a strategy for the work. Busby Construction, a well-known firm in area, and one who has done other projects for the Town was the successful bidder and were awarded the project. Survey and tree work were begun this past fall and construction will begin in earnest in the spring using a design-build concept. Our goal is to use this method going forward to help keep the cost of the projects down by eliminating costly engineering.

This past year at the request of a number of concerned citizens, the Town drafted a Fireworks Ordinance which was adopted and took effect January 1, 2019. The new ordinance requires individuals wishing to display NH Permissible Fireworks within the Town to obtain a written permit from the Fire Chief or his designee.

We worked closely with the Westview Meadows Homeowner's Association during 2018 to apply for and receive a grant from the Community Development Block Grant program to make necessary repairs to their community water system. We anticipate work to begin this spring on the project. In addition, we assisted Sunray Shores Water District to correct a procedural error in their District's formation therefore solidifying their ability to operate and maintain their community water system.

We participated in the “kick-off” event for Belmont's 150<sup>th</sup> Birthday Celebration and we look forward to the exciting events planned during the coming year. This year's Town Report highlights a number of old photos representing Belmont's history.

The revaluation will be completed in 2019 and property owners will be receiving letters in mid-summer advising you of your new value. Opportunity will be given for you to discuss your value with a representative from the appraisal firm conducting the revaluation if you desire, before the tax rate is set in the fall and bills are sent.

We worked closely with department heads this year to maintain close to level funding in the proposed 2019 budget; and when offsetting grant and bond revenues are applied, the overall increase is .11%. We appreciate the hard work undertaken by our department heads and their staff.

We would like to thank Candace Daigle for her dedicated service to our community for 28 years; Candy will be retiring in May and her commitment to planning and zoning as well as the



## Selectmen's Corner

numerous other duties she absorbed will be difficult to replace. We wish her well in her well-deserved retirement.

We look forward to continuing to serve you as your Selectmen; we encourage you to attend our meetings or watch us live on [www.livestream.com/belmontnh](http://www.livestream.com/belmontnh). We would like to also remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.

Sincerely,

Belmont Board of Selectmen

*Ruth P. Mooney*

Ruth P. Mooney, Chairman

*Jon Pike*

Jon Pike, Vice Chairman

*Claude B. Patten, Jr.*

Claude B. Patten, Jr.



*The Belmont Community Band standing in front of the Community Hall (Town Hall). Picture was taken around 1920. Note the stairway to the hall at the center of the picture. The entrance was later moved to the rear of the structure.*



## Town Clerk Report

Auto Registrations (22599 registrations)	\$1,455,574.68
Municipal Agent Fees (11123)	\$31,035.00
E-Registration Convenience Log Fees	\$270.77
Dog Licenses, including groups (1502)	\$10,906.35
Copy Fees	\$315.50
Boat Registration Fees (339)	\$32,424.54
Filing Fees	\$12.50
UCC Recording & Discharge Fees	\$3,585.00
Town Clerk Fee	\$689.33
Marriage Licenses (23 issues)	\$1,150.00
<u>Certified Copies Copies of Vital Records (281)</u>	<u>\$3,840.00</u>
Total Remitted to Treasurer	\$1,539,803.67

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,

*Cynthia M DeRoy*

Town Clerk/Tax Collector





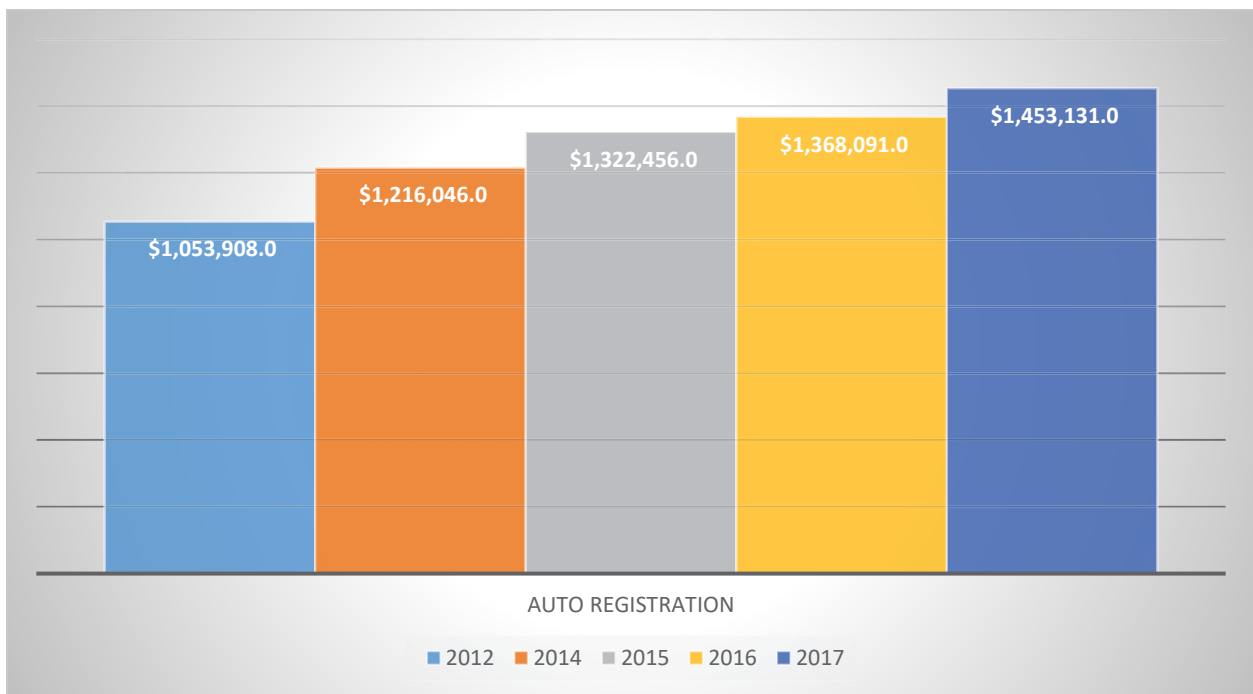
## Town Clerk's Corner

The Town Clerk's office is very diverse in its responsibilities. We are usually the first contact for residents whether in person or over the phone. We direct people to whatever department within the Town that can help them or any other agencies outside the town within our knowledge if the need arises. More specifically, we are responsible for all auto registration, dog licensing and vital record transactions both over the counter and online. We are also the record keepers for the Town dating as far back as 1742.

Our office also conducts business for many other departments within the Town. We accept all money for other departments as well as prepare a general ledger report to reconcile with the Finance Director.

In addition to our daily duties on behalf of the Town of Belmont, we are also responsible to conduct every aspect of elections. This includes everything from securing the voting location to reporting the election results to State and local agencies at the end of election night and everything in between for all Town, State and Federal elections.

We have prepared the following information pertaining to what we do here in our office.



### **AUTO REGISTRATION:**

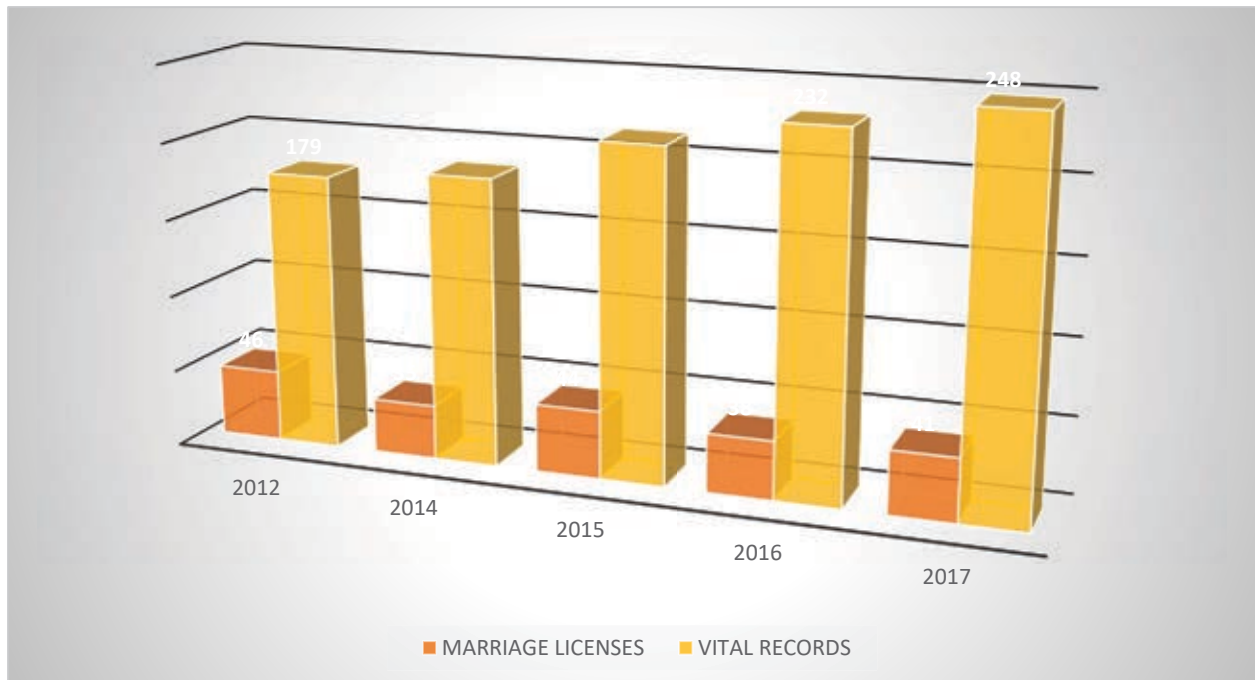
We have seen a steady increase in last five years in the revenue collected by the Town Clerk's Office from Auto registrations. We attribute this increase to new residents from in and out of state, as well as great deals on new vehicle leases offered from auto dealerships. We are processing new, renewal and transfer registrations daily. It is reasonable to say that each of the three clerks in our office produce an average of two new title applications resulting from the private sale of vehicles per day, which does not include the new registrations we process for the majority of residents who buy their vehicles at dealerships and come to us with a title application in hand. A lot of time is spent with residents explaining options they have with registrations and what documentation is required to complete transactions.



## Town Clerk's Corner

We also process new and renewal registrations for the many businesses with fleets of vehicles housed in the Town of Belmont including, but not limited to; Coca-Cola, Nutter Enterprises, GMI Asphalt, as well as smaller businesses such as landscape companies, etc. All the registrations for the municipality such as police cruisers, fire trucks, and public works vehicles including new, renewal and transfers are processed through our office.

We have taken on the task of boat registration in conjunction with Winnisquam Marine who is our boat agent. While boat registrations don't generate a lot of revenue for the Town, we decided that, for the convenience for our residents, we should include this in our services. Residents now have the option to renew their boat registrations here at Town Hall instead of solely with the State of New Hampshire so the Town collects the agent fees for each registration that we process.



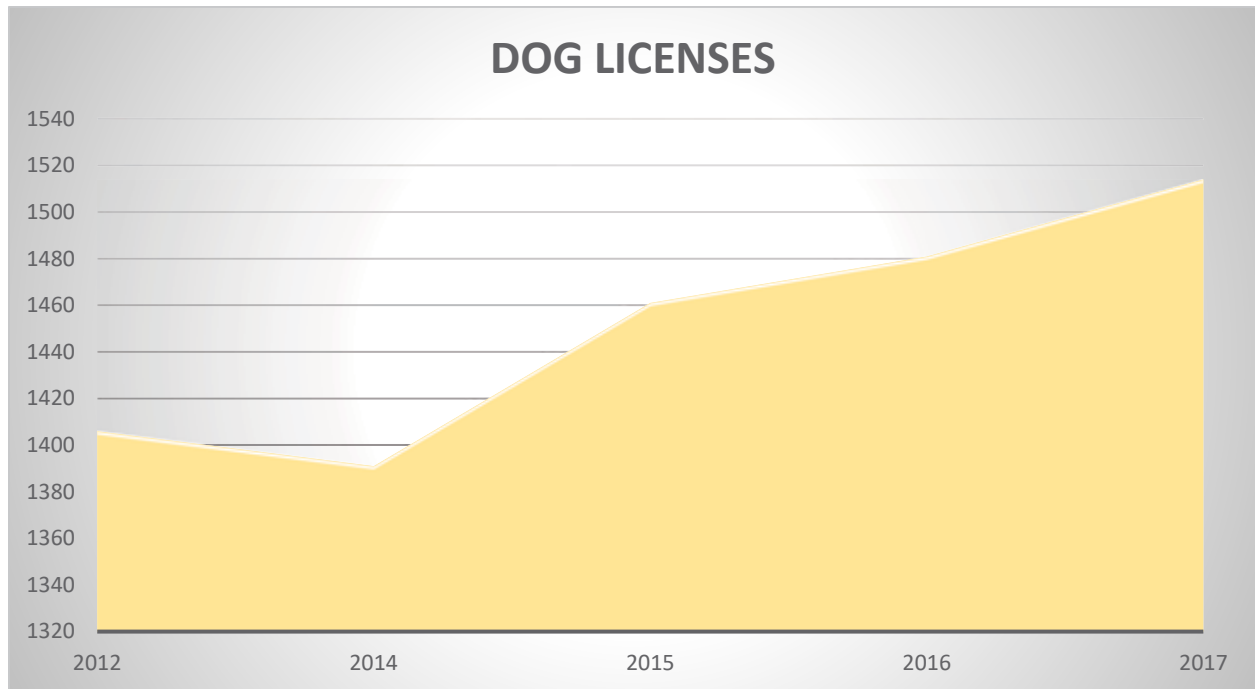
### VITAL RECORDS:

The Town Clerk's office is the keeper of all town records, as well as older records for Gilmanton, dating back to 1742. We provide certified copies of Birth, Death and Marriage records as well as process Marriage Licenses. The average amount of time spent gathering information for and processing a marriage license is about 30 minutes.

The graph above denotes the number of vital record searches as well as the number of marriage licenses we have processed over the last 5 years or so. As you can see, the numbers have stayed relatively consistent over this time period with a gradual upswing from 2012-2017.



## Town Clerk's Corner



### DOG LICENSES:

It is the state law that all dogs residing in a town be licensed by the Town Clerk. The above chart references the increase in the number of dogs we license today compared to 5 years ago.

We spend a substantial amount of time dealing with processing dog licenses. It all starts with ordering the projected amount of tags for the year as well as other supplies such as paper and reminder postcards. We go out of our way to remind residents to renew their dog's license, mostly by asking if they have a dog to license when they stop by our office to conduct business. We post reminders around the office as well as in the monthly newsletter.



# Deliberative Session Minutes — 2018

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

## FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 3<sup>rd</sup> day of February 2018, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at Belmont High School, Belmont, New Hampshire on the 3<sup>rd</sup> day of February 2018, being Saturday was called to order at ten o'clock in the morning. Moderator Alvin Nix introduced himself to the attendees.

Moderator asked attendees to stand for the Pledge of Allegiance.

Moderator Nix introduced the officials at the head table as follows: Ruth Mooney, Chairman Board of Selectmen; Jonathan Pike, Vice-Chairman Board of Selectmen; Claude "Sonny" Patten, Board of Selectmen; Ronald Mitchell, Budget Committee Chairman; Jeanne Beaudin, Town Administrator; Cynthia DeRoy, Town Clerk/Tax Collector and Jennifer Cashman, Deputy Town Clerk/Tax Collector. Moderator Nix also introduced Alicia Jipson, Assistant Town Administrator and Michelle Stanyan, Town Clerk/Tax Collector office clerk.

Moderator Nix asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor, that all questions or comments be directed to the Moderator and advised that today's meeting is being video recorded.

During this meeting the Moderator may ask a non-resident or Town Official to speak to clarify warrant articles. Non-residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles.

Moderator Nix advised that we do not follow the Roberts Rules but we are going to follow common sense rules for today's meeting. Moderator Nix declared that amendment requests must be submitted in writing and be legible and signed by the resident. Some articles cannot be amended and voters will be advised if we cannot. No articles will be removed from the warrant. Residents discussing articles must come up to the microphone and announce their name and street address.



## Deliberative Session Minutes — 2018

Selectman Chairman Ruth Mooney welcomed the audience and spoke about the Town's portion of the budget and that it was down one and a half percent. She mentioned the influx of commercial businesses helping keep individual tax burden down. She also recognized and thanked the town employees.

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee two-year term (2), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2) and Town Moderator two-year term (1).

Upon no discussion, Article automatically moved to ballot.

**Article #2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Boat Storage-Amend Art. 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor boat storage separately in the permitted use table and create separate definitions.**

Upon no discussion, Article automatically moved to ballot.

**Article #3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Warehousing/Self-Storage-Amend Art 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor warehousing/self-storage separately in the permitted use table and create separate definitions.**

Upon no discussion, Article automatically moved to ballot.

**Article #4.** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Accessory Dwelling Unit-Amend Art. 8.F of the existing Ordinance to prohibit Accessory Dwelling Units (ADUs) as additions to manufactured homes, recreational vehicles, and where one or more single-family units are already attached such as condominium developments and duplexes. Prohibit the condominium sale of an ADU separate from the principal unit.**

George Condodemetraky, 194 Gilmanton Rd, spoke against prohibiting additions to manufactured homes as stated in the amendment. Moderator Nix stated that by law we cannot amend zoning articles. Peter Harris, Chairman of the Zoning Board was asked to explain the article. Denise Naiva, 27 Swallow Rd asked for a definition of manufactured home. P. Harris and Selectman Mooney provided their definition of manufactured home. Mark Roberts, 87 Hackett





## Deliberative Session Minutes — 2018

Rd added to discussion. Selectman Pike noted that he agreed with George. Discussion did continue relative to this article; Town Planner Daigle was asked to speak.

Upon no further discussion, Article automatically moved to ballot.

**Article #5.** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Subordinate Dwelling Unit-Amend Art. 5, Table 1, delete Art. 13.F.1, and add a definition to Art. 15 of the existing Ordinance to allow one subordinate dwelling unit on a lot with a primary business use in the Commercial & Industrial Zones and require a Conditional Use Permit for occupancy by other than the business owner (e.g. business manager or security person).**

Upon no discussion, Article automatically moved to ballot.

**Article #6.** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Snow Dump-Amend Art. 7.C.14 of the existing Ordinance to clarify that a “snow dump” regulates snow brought to a lot from off-site.**

G. Condodemetraky, spoke of his experience with snow being dumped on his property by abutters.

Upon no further discussion, Article automatically moved to ballot.

**Article #7.** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

**Signs-Amend Art. 4.I.4 of the existing Ordinance to allow internally illuminated signs.**

D. Naiva, Swallow Rd, asked for definition of internally illuminated signs. P. Harris responded. Candace Daigle, Town Planner gave definition.

Upon no further discussion, Article automatically moved to ballot.

**Article #8.** Shall the Town vote to adopt the provisions of RSA 72:81 to allow a new construction property tax exemption for commercial and industrial uses as defined in Article 5 Table 1 of the Town of Belmont Zoning Ordinance last amended March 16, 2017. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6



## Deliberative Session Minutes — 2018

years following the new construction. If adopted by the Town, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a proper application is filed. This vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5-year tax period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

Carmen Lorentz, 60 Cotton Hill Rd spoke against this Article. TA J. Beaudin clarified article. Pret Tuthill 84 Cotton Hill Rd asked how school taxes are exempted. TA J. Beaudin responded that the language is stated in the RSA. Ken Knowlton, 128 Lamprey Rd asked if a study has been done in other towns. TA J. Beaudin responded that the exemption is new in 2017 as adopted by the legislature. G. Condodemetraky, Gilmanton Rd stated he is opposed to this article. Sheila Cunningham, 51 Sun Lake Dr asked for background on why this article is presented and stated her concern that this would shift the tax burden to individuals. Selectman Mooney responded. C. Lorentz offered further explanation. S. Cunningham commented further about burden on emergency services.

Upon no further discussion, Article automatically moved to ballot.

**Article #9.** Shall the Town vote to discontinue completely, a portion of Pond Road, so-called, in Belmont with the title in the land to revert to the Sunray Shores Water District. The portion to be discontinued is described as follows: Beginning at a point on the southerly sideline of Pond Road, so-called, and the land now or formerly of Butler Family Realty Trust, 17'± southeasterly from the angle point of said Pond Road; thence turning and running southeasterly along said Pond Road 71'±, crossing over the Sunset Canal, so-called, and along land now or formerly of Shawna Collarullo to a point 127.5'± from the intersection of said Pond Road and Linda Drive, so-called; thence turning at right angle northeasterly 33' to a point on the sideline of Common Land of the Sunray Shores Water District; thence turning and running northwesterly and parallel with the first course 71'± along the Common Land, crossing over said Sunset Canal, and along land now or formerly of Gerald and Beatrix Clark to a point 11'± southeasterly of an angle point in said Pond Road; thence turning at a right angle running southwesterly 33' to the point of beginning. Said portion of Pond Road containing a footbridge to be completely discontinued with ownership reverting to the Sunray Shores Water District.

Ron Mitchell, Union Rd asked who would be responsible for the bridge and if it would be removed. Richard Ball, Land Use Technician responded that the article came about because the Sunray Shores Association had asked for permission to improve the bridge and it was determined at the time they would need the Town's permission. The purpose of this article is to discontinue this small portion of the road with ownership of the bridge reverting to the Sunray Shores Water District.



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Upon no further discussion, Article automatically moved to ballot

**Article #10.** Shall the Town vote to discontinue completely, a portion of Hackett Road, so-called, in Belmont with the title in the land to revert to the abutting property. The portion to be discontinued is described as follows: Beginning at a point on a stonewall at the southeasterly corner of land of Clive and Alison Roberts on the sideline of Hackett Road, so-called; Thence running along the stonewall and said Hackett Road, in a southwesterly direction 237'± to a rebar set in the ground at the end of the wall at the sideline of Gilmanton Road (also known as NH Route 140), so-called; Thence turning and running along said Gilmanton Road in a southeasterly direction 233'± to a point; Thence turning and running along a curve to the left having a radius of 25' a distance of 39'± to a point; Thence turning and running in a northeasterly direction 48'± to the point of beginning. Meaning and intending to describe a roughly triangular parcel 7,180± ft<sup>2</sup> in area, a portion of Hackett Road to be discontinued and attached to the land of Clive and Alison Roberts and to become a part of Tax Lot 240/003.

Upon no discussion, Article automatically moved to ballot.

**Article #11.** Shall the Town vote to rescind the following bond authorizations approved but not issued, a 3/5 majority vote is required.

March 15, 2008	Pleasant Valley Roadway, Water and Drainage	\$40,982
March 13, 2012	Sewer Pump Station (5) Replacement	\$179,196
March 13, 2012	Belmont Village Water Line Replacement	\$76,679
March 12, 2013	Belmont Village Phase II Water Line Replacement	\$14,939

(The Budget Committee and Board of Selectmen recommend this article.)

G. Condodemetrakys stated he had a problem with this article. TA J. Beaudin responded that bids came in less than anticipated and this was unexpended debt authority that needed to be cleared from the Town's balance sheet.

Upon no further discussion, Article automatically moved to ballot.

**Article #12.** Shall the Town vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of a Space Needs and Feasibility Study; funding for this article is to come from the Municipal Facilities Capital Reserve Fund previously established in 2006. No amount of money will be raised by taxation under this article.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)



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Ken Knowlton, Lamprey Rd. commended volunteers involved. Asked if budget subcommittee could handle this research instead of putting out money. Selectman Pike stated that the selectmen support the committee, however, he thinks the money asked for is excessive. C. Lorentz, Cotton Hill Rd, member of the committee, spoke for the amount of money proposed. Selectman Pike discussed previous studies and asked why it would have to be redone. C. Lorentz responded explaining that a newer and different study needs to be done. G. Condodemetrak, Gilmanton Rd congratulated committee. Pret Tuthill, Cotton Hill Rd responded concerning bidding. Mike Sylvia, Farrarville Rd, commented on other endeavors of this type and showed concern with the monetary amount as well. Donna Hepp, 181 Leavitt Rd, committee member, spoke on committee stance on the amount of money proposed. C. Lorentz commented further about committee's standpoint. Denise Naiva, Swallow Rd spoke about conditions of buildings used for town facilities in approval of article. Selectman Mooney spoke with suggestions on alternatives. Beth Anderson, 30 Mountain View Terrace spoke that this article represents a starting point and commended the committee.

Upon no further discussion, Article automatically moved to ballot.

**Article #13.** Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$22,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Kitchen Renovations – Fire Station	\$50,000

Clive Roberts, 98 Berry Rd, spoke on amounts listed. Selectman Pike responded with explanation of amounts listed.



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Upon no further discussion, Article automatically moved to ballot.

**Article #14.** Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department **and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant; this appropriation will not be funded.** (Majority ballot vote required.)

(The Budget Committee recommends **\$950,000** and the Board of Selectmen supports this recommendation.)

Jake Grafton, Seavey Rd, asked for a committee for long term plans for equipment. Selectman Mooney explained this vehicle will replace ladder truck that is old and in ill repair replacing two vehicles for the one vehicle. Mike Newhall, Deputy Fire Chief gave information on the new proposed vehicle.

Upon no further discussion, Article automatically moved to ballot.

**Article #15.** Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #16.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?





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Belknap County 4-H Fair Association	\$600.00
Belmont Baseball Organization	\$2,000.00
Belmont Conservation Commission	\$250.00
Belmont Early Learning Center	\$700.00
Belmont Girl Scouts Troop 10972	\$300.00
Belmont Girl Scouts Troop 12117	\$400.00
Belmont Girl Scouts Troop 20431	\$250.00
Belmont Girl Scouts Troop 20532/21532	\$300.00
Belmont Girl Scouts Community Account	\$300.00
Lake Region Girls Softball	\$1,000.00
Belmont Boy Scouts Troop 65	\$700.00
Belmont High School PTO	\$500.00
Belmont Historical Society	\$300.00
Belmont Middle School Nature's Classroom	\$3,000.00
Belmont Middle School PTO	\$1,000.00
Belmont Old Home Day Committee	\$600.00
Belmont Parks & Recreation Scholarship	\$1,500.00
Belmont Police Explorers	\$1,000.00
Belmont Police DARE Program	\$500.00
Belmont Public Library	\$1,300.00
First Baptist Church of Belmont Mission	\$2,000.00
St. Joseph's Food Pantry	\$2,691.11
Friends of Belmont Football	\$1,000.00
Total Funds to be distributed	\$22,191.11

Upon no discussion, Article automatically moved to ballot.

**Article # 17.** Shall we allow the operation of keno games within the Town of Belmont?

Upon no discussion, Article automatically moved to ballot.

**Article #18.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Ninety-Three Nine Hundred Nineteen Dollars (\$7,593,919)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Six Thousand Five Hundred Forty-Eight Dollars (\$7,776,548) which is the same as last year, with certain adjustments required by



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previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,593,919** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #19.** Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Donna Hepp, 181 Leavitt Rd, spoke in favor of this article. Ron Mitchell spoke as well about plans for the BRATT trail.

Upon no further discussion, Article automatically moved to ballot.

**Article #20.** Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #21.** Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$75,000** and the Board of Selectmen support this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #22.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously



## Deliberative Session Minutes — 2018

established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2017.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #23.** Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #24.** Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #25.** Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Sheila Cunningham, 51 Sun Lake Dr spoke and asked for description to be added to warrant articles. TA J. Beaudin responded that the wording is very restricted on warrant articles but that the voting guide will have descriptions.

Upon no further discussion, Article automatically moved to ballot.



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**Article #26.** Shall the Town vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Eight Hundred Forty-Nine Dollars (\$195,849) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$195,849** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #27.** Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #28.** Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #29.** Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Thousand Fifty-Five Dollars (\$230,055) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty-Eight Thousand One Hundred Seventy-Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$230,055** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.



## Deliberative Session Minutes — 2018

**Article #30.** Shall the Town vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Nine Hundred Forty-Two Dollars (\$515,942) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Eighteen Thousand Three Hundred Ninety-Seven (\$518,397) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,942** and the Board of Selectmen supports this recommendation.)

Upon no discussion, Article automatically moved to ballot.

**Article #31.** Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

Lisa Cribley-Lord, 52 Concord St asked what the Heritage Fund is. TA J. Beaudin responded with explanation. Ron Mitchell commented on heritage of Belmont and that the Town will be 150 years old next year and asked for decorating volunteers. Vicki Donovan, Johnson Street, Heritage Committee member, commented on the importance of the committee and asked for support on this article. Moderator Nix commended Mrs. Donovan on her 30 years of service in the elementary school.

Upon no further discussion, Article automatically moved to ballot.

**Article #32.** Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

Ron Mitchell commended people involved in the acquisition and reconstruction of bridges on the trail. Woody Fogg, Jamestown Rd, also commended people involved in the project.

Upon no further discussion, Article automatically moved to ballot.





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**Article #33.** Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen do not support this recommendation.)

It was noted by the Moderator that the article as written stated the Selectmen did not support the requested appropriation; Selectman Pike clarified that this was a typographical error and that the Board of Selectmen did indeed support the request.

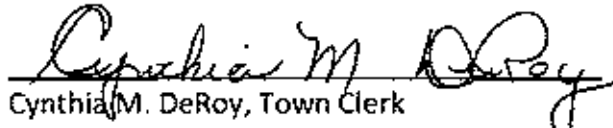
Selectman Mooney mentioned the 90<sup>th</sup> anniversary of the library and the reception being held today.


Upon no discussion, Article automatically moved to ballot.  
Meeting was adjourned at 11:41 AM by Moderator Nix.



## Deliberative Session Minutes — 2018

A TRUE COPY ATTEST:

  
Cynthia M. DeRoy, Town Clerk

  
Jennifer Cashman, Deputy Town Clerk  
Recording Secretary



# Ballot 2018 — Official Tally

BALLOT 1 OF 2		
<b>OFFICIAL BALLOT</b> <b>ANNUAL TOWN ELECTION</b> <b>BELMONT, NEW HAMPSHIRE</b> <b>MARCH 13, 2018</b>		
<i>Cynthia M. Dwyer</i> TOWN CLERK		
<b>INSTRUCTIONS TO VOTERS</b> A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
<b>SELECTMAN</b> <small>Vote for not more than ONE</small> THREE YEARS RUTH P. MOONEY 341 <input checked="" type="radio"/> Kevin Sturgeon 20 <input type="radio"/> (Write-in) <input type="radio"/>	<b>TRUSTEE OF TRUST FUNDS</b> <small>Vote for not more than ONE</small> THREE YEARS DAVID CARON 348 <input checked="" type="radio"/> (Write-in) <input type="radio"/>	<b>PLANNING BOARD</b> <small>Vote for not more than TWO</small> THREE YEARS GARY J. GRANT 331 <input type="radio"/> RECARDO "RICK" SEGALINI 316 <input checked="" type="radio"/> (Write-in) <input type="radio"/>
<b>BUDGET COMMITTEE</b> <small>Vote for not more than FOUR</small> THREE YEARS JUSTIN DAVID BORDEN 283 <input checked="" type="radio"/> ROBERT CHAPMAN 296 <input type="radio"/> MARK W. ROBERTS 347 <input type="radio"/> PRESTON "PRET" TUTHILL 316 <input checked="" type="radio"/> Kevin Sturgeon 93 <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	<b>LIBRARY TRUSTEE</b> <small>Vote for not more than ONE</small> THREE YEARS GAIL THOMAS 380 <input type="radio"/> (Write-in) <input type="radio"/>	<b>MODERATOR</b> <small>Vote for not more than ONE</small> TWO YEARS ALVIN E. NIX, JR. 372 <input type="radio"/> (Write-in) <input type="radio"/>
<b>BUDGET COMMITTEE</b> <small>Vote for not more than TWO</small> TWO YEARS ROLAND COFFIN, JR. 324 <input type="radio"/> Kevin Sturgeon 56 <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	<b>CEMETERY TRUSTEE</b> <small>Vote for not more than ONE</small> THREE YEARS SHARON CIAMPI 357 <input type="radio"/> (Write-in) <input type="radio"/>	<b>ZONING BOARD OF ADJUSTMENT</b> <small>Vote for not more than TWO</small> THREE YEARS DAVID DUNHAM 324 <input type="radio"/> JOHN FROMMY 317 <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
<b>BALLOT QUESTIONS</b>		
<b>Ballot #2.</b> Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?  <b>Boat Storage-Amend Art. 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor boat storage separately in the permitted use table and create separate definitions.</b> 286 YES <input type="radio"/> 126 NO <input type="radio"/>	<b>Ballot #3.</b> Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?  <b>Warehousing/Self-Storage-Amend Art 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor warehousing/self-storage separately in the permitted use table and create separate definitions.</b> 292 YES <input type="radio"/> 121 NO <input type="radio"/>	<b>Ballot #4.</b> Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?  <b>Accessory Dwelling Unit-Amend Art. 8.F of the existing Ordinance to prohibit Accessory Dwelling Units (ADUs) as additions to manufactured homes, recreational vehicles, and where one or more single-family units are already attached such as condominium developments and duplexes. Prohibit the condominium sale of an ADU separate from the principal unit.</b> 256 YES <input type="radio"/> 157 NO <input type="radio"/>
<b>TURN BALLOT OVER AND CONTINUE VOTING</b>		



# Ballot 2018 — Official Tally

## BALLOT QUESTIONS CONTINUED

**Ballot #5.** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Subordinate Dwelling Unit-Amend Art. 5, Table 1, delete Art. 13.F.1, and add a definition to Art. 15 of the existing Ordinance to allow one subordinate dwelling unit on a lot with a primary business use in the Commercial & Industrial Zones and require a Conditional Use Permit for occupancy by other than the business owner (e.g. business manager or security person).

246 YES ☐  
132 NO ☐

**Ballot #6.** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Snow Dump-Amend Art. 7.C.14 of the existing Ordinance to clarify that a "snow dump" regulates snow brought to a lot from off-site.

312 YES ☐  
87 NO ☐

**Ballot #7.** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Signs-Amend Art. 4.1.4 of the existing Ordinance to allow internally illuminated signs.

291 YES ☐  
105 NO ☐

**Ballot #8.** Shall the Town vote to adopt the provisions of RSA 72:81 to allow a new construction property tax exemption for commercial and industrial uses as defined in Article 5 Table 1 of the Town of Belmont Zoning Ordinance last amended March 16, 2017. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6 years following the new construction. If adopted by the Town, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a proper application is filed.

Ballot #8 Continued on Next Column

**Ballot #8 Continued**

This vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5-year tax period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

212 YES ☐  
108 NO ☐

**Ballot #9.** Shall the Town vote to discontinue completely, a portion of Pond Road, so-called, in Belmont with the title in the land to revert to the Sunray Shores Water District. The portion to be discontinued is described as follows: Beginning at a point on the southerly sideline of Pond Road, so-called, and the land now or formerly of Buller Family Realty Trust, 17'± southeasterly from the angle point of said Pond Road; thence turning and running southeasterly along said Pond Road 71'±, crossing over the Sunset Canal, so-called, and along land now or formerly of Shawna Collarutto to a point 127.5'± from the intersection of said Pond Road and Linda Drive, so-called, thence turning at right angle northeasterly 33' to a point on the sideline of Common Land of the Sunray Shores Water District; thence turning and running northwesterly and parallel with the first course 71'± along the Common Land, crossing over said Sunset Canal, and along land now or formerly of Gerald and Beatrice Clark to a point 11'± southeasterly of an angle point in said Pond Road; thence turning at a right angle running southwesterly 33' to the point of beginning. Said portion of Pond Road containing a footbridge to be completely discontinued with ownership reverting to the Sunray Shores Water District.

299 YES ☐  
94 NO ☐

**Ballot #10.** Shall the Town vote to discontinue completely, a portion of Hackett Road, so-called, in Belmont with the title in the land to revert to the abutting property. The portion to be discontinued is described as follows: Beginning at a point on a stonewall at the southeasterly corner of land of Clive and Alison Roberts on the sideline of Hackett Road, so-called; thence running along the stonewall and said Hackett Road, in a southwesterly direction 237'± to a rebar set in the ground at the end of the wall at the sideline of Gilmanon Road (also known as NH Route 140), so-called; thence turning and running along said Gilmanon Road in a southeasterly direction 233'± to a point; thence turning and running along a curve to the left having a radius of 25'± a distance of 39'± to a point. Thence turning and running in a northeasterly direction 48'± to

Ballot #10 Continued on Next Column

**Ballot #10 Continued**

the point of beginning. Meaning and intending to describe a roughly triangular parcel 7,180'± ft<sup>2</sup> in area, a portion of Hackett Road to be discontinued and attached to the land of Clive and Alison Roberts and to become a part of Tax Lot 240/003.

297 YES ☐  
102 NO ☐

**Ballot #11.** Shall the Town vote to rescind the following bond authorizations approved but not issued, a 3/5 majority vote is required.

March 15, 2006 Pleasant Valley Roadway, Water and Drainage \$40,982  
March 13, 2012 Sewer Pump Station (5) Replacement \$178,196  
March 13, 2012 Belmont Village Water Line Replacement \$76,679  
March 12, 2013 Belmont Village Phase II Water Line Replacement \$14,939

(The Budget Committee and Board of Selectmen recommend this article.)

329 YES ☐  
77 NO ☐

**Ballot #12.** Shall the Town vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of a Space Needs and Feasibility Study; funding for this article is to come from the Municipal Facilities Capital Reserve Fund previously established in 2006. No amount of money will be raised by taxation under this article.

(The Budget Committee recommends \$65,000 and the Board of Selectmen support this recommendation.)

240 YES ☐  
148 NO ☐

**Ballot #13.** Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund.

Ballot #13 Continued on Next Ballot

GO TO NEXT BALLOT AND CONTINUE VOTING





# Ballot 2018 — Official Tally

<b>OFFICIAL BALLOT</b> <b>ANNUAL TOWN ELECTION</b> <b>BELMONT, NEW HAMPSHIRE</b> <b>MARCH 13, 2018</b>		BALLOT 2 OF 2  <i>Cynthia M. Quilty</i> TOWN CLERK																																																
<b>BALLOT QUESTIONS CONTINUED</b>																																																		
<b>Ballot #13 Continued</b>  The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required).  <table style="width: 100%; border-collapse: collapse;"> <tr><td>Training Expenses</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Medical &amp; Supply Expenses</td><td style="text-align: right;">\$26,000</td></tr> <tr><td>Ambulance Billing Fees</td><td style="text-align: right;">\$22,000</td></tr> <tr><td>Overtime</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>Telephone</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Conferences &amp; Dues</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Office Expense</td><td style="text-align: right;">\$12,000</td></tr> <tr><td>Vehicle Repair &amp; Parts</td><td style="text-align: right;">\$8,000</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$7,400</td></tr> <tr><td>Kitchen Renovations - Fire Station</td><td style="text-align: right;">\$50,000</td></tr> </table>	Training Expenses	\$3,000	Medical & Supply Expenses	\$26,000	Ambulance Billing Fees	\$22,000	Overtime	\$40,000	Telephone	\$2,000	Conferences & Dues	\$1,000	Office Expense	\$12,000	Vehicle Repair & Parts	\$8,000	Fuel	\$7,400	Kitchen Renovations - Fire Station	\$50,000	<b>Ballot #15.</b> Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1984/Amended 1999). <b>The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.</b>  (The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)	<b>Ballot #17.</b> Shall we allow the operation of keno games within the Town of Belmont?  <div style="text-align: right;">                         286 YES <input type="radio"/>                          123 NO <input type="radio"/> </div>																												
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Kitchen Renovations - Fire Station	\$50,000																																																	
<div style="text-align: right;">                         310 YES <input type="radio"/>                          108 NO <input type="radio"/> </div>	<div style="text-align: right;">                         339 YES <input type="radio"/>                          78 NO <input type="radio"/> </div>	<b>Ballot #18.</b> Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totalling Seven Million Five Hundred Ninety-Three Nine Hundred Nineteen Dollars (\$7,593,919)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Six Thousand Five Hundred Forty-Eight Dollars (\$7,776,548) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. <b>Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</b>  (The Budget Committee recommends \$7,593,919 and the Board of Selectmen supports this recommendation.)																																																
<b>Ballot #14.</b> Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant, this appropriation will not be funded. (Majority ballot vote required.)  (The Budget Committee recommends \$950,000 and the Board of Selectmen supports this recommendation.)	<b>Ballot #16.</b> Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?  <table style="width: 100%; border-collapse: collapse;"> <tr><td>Belknap County 4-H Fair Association</td><td style="text-align: right;">\$800.00</td></tr> <tr><td>Belmont Baseball Organization</td><td style="text-align: right;">\$2,000.00</td></tr> <tr><td>Belmont Conservation Commission</td><td style="text-align: right;">\$250.00</td></tr> <tr><td>Belmont Early Learning Center</td><td style="text-align: right;">\$700.00</td></tr> <tr><td>Belmont Girl Scouts Troop 10972</td><td style="text-align: right;">\$300.00</td></tr> <tr><td>Belmont Girl Scouts Troop 12117</td><td style="text-align: right;">\$400.00</td></tr> <tr><td>Belmont Girl Scouts Troop 20431</td><td style="text-align: right;">\$250.00</td></tr> <tr><td>Belmont Girl Scouts Troop 20532/21532</td><td style="text-align: right;">\$300.00</td></tr> <tr><td>Belmont Girl Scouts Community Account</td><td style="text-align: right;">\$300.00</td></tr> <tr><td>Lake Region Girls Softball</td><td style="text-align: right;">\$1,000.00</td></tr> <tr><td>Belmont Boy Scouts Troop 85</td><td style="text-align: right;">\$700.00</td></tr> <tr><td>Belmont High School PTO</td><td style="text-align: right;">\$500.00</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$300.00</td></tr> <tr><td>Belmont Middle School Nature's Classroom</td><td style="text-align: right;">\$3,000.00</td></tr> <tr><td>Belmont Middle School PTO</td><td style="text-align: right;">\$1,000.00</td></tr> <tr><td>Belmont Old Home Day Committee</td><td style="text-align: right;">\$600.00</td></tr> <tr><td>Belmont Parks &amp; Recreation Scholarship</td><td style="text-align: right;">\$1,500.00</td></tr> <tr><td>Belmont Police Explorers</td><td style="text-align: right;">\$1,000.00</td></tr> <tr><td>Belmont Police DARE Program</td><td style="text-align: right;">\$600.00</td></tr> <tr><td>Belmont Public Library</td><td style="text-align: right;">\$1,300.00</td></tr> <tr><td>First Baptist Church of Belmont Mission</td><td style="text-align: right;">\$2,000.00</td></tr> <tr><td>St. Joseph's Food Pantry</td><td style="text-align: right;">\$2,681.11</td></tr> <tr><td>Friends of Belmont Football</td><td style="text-align: right;">\$1,000.00</td></tr> <tr><td><b>Total Funds to be distributed</b></td><td style="text-align: right;"><b>\$22,191.11</b></td></tr> </table>	Belknap County 4-H Fair Association	\$800.00	Belmont Baseball Organization	\$2,000.00	Belmont Conservation Commission	\$250.00	Belmont Early Learning Center	\$700.00	Belmont Girl Scouts Troop 10972	\$300.00	Belmont Girl Scouts Troop 12117	\$400.00	Belmont Girl Scouts Troop 20431	\$250.00	Belmont Girl Scouts Troop 20532/21532	\$300.00	Belmont Girl Scouts Community Account	\$300.00	Lake Region Girls Softball	\$1,000.00	Belmont Boy Scouts Troop 85	\$700.00	Belmont High School PTO	\$500.00	Belmont Historical Society	\$300.00	Belmont Middle School Nature's Classroom	\$3,000.00	Belmont Middle School PTO	\$1,000.00	Belmont Old Home Day Committee	\$600.00	Belmont Parks & Recreation Scholarship	\$1,500.00	Belmont Police Explorers	\$1,000.00	Belmont Police DARE Program	\$600.00	Belmont Public Library	\$1,300.00	First Baptist Church of Belmont Mission	\$2,000.00	St. Joseph's Food Pantry	\$2,681.11	Friends of Belmont Football	\$1,000.00	<b>Total Funds to be distributed</b>	<b>\$22,191.11</b>	<div style="text-align: right;">                         338 YES <input type="radio"/>                          78 NO <input type="radio"/> </div>
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<div style="text-align: right;">                         293 YES <input type="radio"/>                          121 NO <input type="radio"/> </div>	<div style="text-align: right;">                         348 YES <input type="radio"/>                          49 NO <input type="radio"/> </div>	<b>Ballot #19.</b> Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014)  (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)																																																
		<div style="text-align: right;">                         268 YES <input type="radio"/>                          141 NO <input type="radio"/> </div>																																																
		<b>Ballot #20.</b> Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).  (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)																																																
		<div style="text-align: right;">                         337 YES <input type="radio"/>                          80 NO <input type="radio"/> </div>																																																

**TURN BALLOT OVER AND CONTINUE VOTING**





# Ballot 2018 — Official Tally

BALLOT QUESTIONS CONTINUED		
<p><b>Ballot #21.</b> Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).</p> <p>(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)</p> <p>253 YES <input type="radio"/> 152 NO <input type="radio"/></p>	<p><b>Ballot #25.</b> Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).</p> <p>(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)</p> <p>223 YES <input type="radio"/> 102 NO <input type="radio"/></p>	<p><b>Ballot #29 Continued</b></p> <p>shall be Two Hundred Twenty-Eight Thousand One Hundred Seventy-Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$230,055 and the Board of Selectmen supports this recommendation.)</p> <p>304 YES <input type="radio"/> 102 NO <input type="radio"/></p>
<p><b>Ballot #22.</b> Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2017.</p> <p>(The Budget Committee recommends \$30,000 and the Board of Selectmen supports this recommendation.)</p> <p>257 YES <input type="radio"/> 148 NO <input type="radio"/></p>	<p><b>Ballot #26.</b> Shall the Town vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Eight Hundred Forty-Nine Dollars (\$195,849) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?</p> <p>(The Budget Committee recommends \$195,849 and the Board of Selectmen supports this recommendation.)</p> <p>335 YES <input type="radio"/> 72 NO <input type="radio"/></p>	<p><b>Ballot #30.</b> Shall the Town vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Nine Hundred Forty-Two Dollars (\$515,942) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Eighteen Thousand Three Hundred Ninety-Seven (\$518,397) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$515,842 and the Board of Selectmen supports this recommendation.)</p> <p>324 YES <input type="radio"/> 78 NO <input type="radio"/></p>
<p><b>Ballot #23.</b> Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).</p> <p>(The Budget Committee recommends \$750,000 and the Board of Selectmen supports this recommendation.)</p> <p>303 YES <input type="radio"/> 101 NO <input type="radio"/></p>	<p><b>Ballot #27.</b> Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).</p> <p>(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)</p> <p>318 YES <input type="radio"/> 87 NO <input type="radio"/></p>	<p><b>Ballot #31.</b> Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).</p> <p>(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)</p> <p>2102 YES <input type="radio"/> 143 NO <input type="radio"/></p>
<p><b>Ballot #24.</b> Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).</p> <p>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p>324 YES <input type="radio"/> 83 NO <input type="radio"/></p>	<p><b>Ballot #28.</b> Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).</p> <p>(The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)</p> <p>314 YES <input type="radio"/> 95 NO <input type="radio"/></p>	<p><b>Ballot #32.</b> Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).</p> <p>(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)</p> <p>260 YES <input type="radio"/> 147 NO <input type="radio"/></p>
<p><b>A True Copy Attest:</b></p> <p>Cynthia M. DeRoy Town Clerk, March 13, 2018</p>	<p><b>Ballot #29 Continued on Next Column</b></p> <p>285 YES <input type="radio"/> 120 NO <input type="radio"/></p>	<p><b>Ballot #33.</b> Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Budget Committee recommends \$25,000 and the Board of Selectmen supports this recommendation.)</p>
<p align="center"><b>YOU HAVE NOW COMPLETED VOTING THIS BALLOT</b></p>		



Town Officials  
2018  
Board of Selectmen  
Ruth Mooney, Chairman  
Jon Pike, Vice Chairman  
Claude Patten, Jr.

**Administrative Office Assistant**  
Kathy Ford

**Emergency Management Director**  
Kirk Beattie

**Assistant Town Administrative/Assessing Assistant**  
Alicia Jipson

**Finance Director**  
Denise Rollins

**Budget Committee**  
Ronald Mitchell, Chair 2019  
Albert Akerstrom 2019  
Eric Shirley 2019  
Tracey LeClair 2019  
Roland Coffin 2020  
Kevin Sturgeon 2020  
Norma Patten 2020  
Susan Harris 2020  
Justin David Borden 2021  
Preston "Pret" Tuthill 2021  
Mark Roberts 2021  
Robert Chapman 2021  
Ruth Mooney, Sel. Rep 2021

**Fire Chief**  
Kirk Beattie

**Assistant Fire Chief**  
Michael Newhall

**Forest Fire Warden**  
Michael Newhall

**General Assistance Director**  
Donna J. Cilley

**Heritage Commission**  
Vicki Donovan, Chairman 2019  
Priscilla Annis, Secretary 2019  
Jack Donovan 2020  
Claire Bickford 2020  
Diane Marden 2020  
Claude Patten, Jr., Sel. Rep. 2019

**Building Inspector/Health Officer/Code Enforcement Officer**  
Steven Paquin

**Land Use Administrative Assistant**  
Elaine Murphy

**Cemetery Trustees**  
Diane Marden 2019  
Norma L. Patten 2020  
Sharon Ciampi 2021

**Land Use Clerk**  
Colleen Ackerman

**Conservation Commission**  
Denise Naiva, Chairman 2019  
Paul Schmidt, Vice Chairman 2019  
Terry Threlfall, Jr., Alternate 2019  
Scott Rolfe 2020  
Claude Patten, Jr., Sel. Rep. 2020  
Michelle Youtsey-Dunn, Alt 2020  
Bobbie Jean Bennett, Alternate 2021  
Keith Bennett 2021  
Laurel Day 2021  
Lynne Lowd 2021

**Land Use Technician**  
Richard Ball

**Librarian**  
Eileen Gilbert

**Library Trustees**  
Diana Johnson 2019  
Mary-Louise Charnley 2020  
Gail Thomas 2021



## Town Officials

### **Moderator**

Alvin E. Nix, Jr. 2020

### **Planning Board**

Ward Peterson, Vice Chair 2019  
 Michael LeClair 2019  
 Jon Pike, Sel. Rep. 2019  
 Vacant Alternate 2019  
 Vacant Alternate 2020  
 Peter G. Harris, Chair 2020  
 Kevin Sturgeon 2020  
 Vacant Alternate 2021  
 Rick Segalini, Jr. 2021  
 Gary Grant 2021

### **Police Chief**

Mark Lewandoski

### **Public Works Director**

Craig Clairmont

### **Recreation Director**

Janet Breton

### **School Board**

Sean Embree, Chair 2019  
 Jodie Martinez 2019  
 Robert Reed, Vice Chair 2020  
 Jennifer Sottak 2020  
 Eric Johnson 2020  
 Jeffrey Roberts 2021  
 Michelle Lewis 2021

### **School Principals**

David Williams, High School  
 Aaron Pope, Middle  
 Ben Hill, Elementary

### **School Treasurer**

Courtney Roberts

### **Supervisors of the Checklist**

Brenda Paquette 2019  
 Donna Shepherd 2020  
 Nikki Wheeler 2021

### **Town Administrator**

K. Jeanne Beaudin

### **Town Clerk/Tax Collector**

Cynthia DeRoy 2019

### **Town Clerk/Tax Collector, Deputy**

Jennifer Cashman

### **Town Clerk/Tax Collector Clerk**

Michelle Stanyan

### **Town Planner**

Candace Daigle

### **Town Treasurer**

Alicia Segalini 2019

### **Trustees of Trust Funds**

Gregg Macpherson 2019  
 Karen Jameson 2020  
 David Caron 2021

### **Zoning Board of Adjustment**

Mark Mastenbrook 2019  
 Marshall Ford, Alternate 2019  
 Vacant Alternate 2019  
 Peter Harris, Chairman 2020  
 Norma Patten, Vice Chair 2020  
 Vacant Alternate 2020  
 Vacant Alternate 2021  
 Vacant Alternate 2021  
 David Dunham 2021  
 John Froumy 2021



# Vital Statistics - 2018 Births

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT 01/01/2018-12/31/2018 -BELMONT-

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BERUBE, CHLOE ELAINE	01/30/18	CONCORD, NH	BERUBE, GARRETT	BERUBE, JENNIFER
MILLER, COLTON SAWYER	02/16/18	LACONIA, NH	MILLER, DONNY	SAWYER, JUSTINA
BARONE, ISABELLA POPPY SLOANE	02/20/18	ROCHESTER, NH	BARONE, NICHOLAS	BARONE, LINDSEY
CARSON, ALEXIS MARIE	03/15/18	CONCORD, NH	CARSON, RYAN	CARSON, KIMBERLY
JOHNSON, KANE ALEXANDER	03/19/18	CONCORD, NH	JOHNSON, TIMOTHY	GOSS, KYLIE
WEBSTER-PECK, RILEY TIMOTHY	04/01/18	LEBANON, NH	WEBSTER-PECK, TIMOTHY	WEBSTER-PECK, AMY
BOWLES, ANNA IRENE	04/18/18	CONCORD, NH	BOWLES, FRED	BOWLES, GENI
ORDWAY, ZELENA ROSALEE	04/19/18	CONCORD, NH	ORDWAY, ZEBULON	GILMORE, MICHELLE
SINGH, SARTAJ	05/02/18	LACONIA, NH	SINGH, GURPINDER	KAUR, JASPREET
ELLIOT, ISABELLA GRACE	05/03/18	MANCHESTER, NH	ELLIOTT, JOHN	JUDD, KRISTYN
DONOHUE, RONAN DANIEL	05/22/18	CONCORD, NH	DONOHUE, PATRICK	DONOHUE, GRACE
SOLOMON, FELICITY GRACE	05/25/18	CONCORD, NH	SOLOMON, ROY	SOLOMON, CORISSA
RUSSO, PAISLEY MAE	06/29/18	CONCORD, NH		RUSSO, ELIZABETH
DROUIN, BRADLEY ADAM	07/05/18	CONCORD, NH	DROUIN, JARED	DROUIN, SHANA
TROTTIER, SEBASTIAN CHARLES	07/13/18	CONCORD, NH	TROTTIER, DAVID	TROTTIER, JACQUELINE
VIOLETTE, AVERY OLIVIA	07/19/18	CONCORD, NH	VIOLETTE, TANNER	VIOLETTE, KATELYN
PERYER, XANDER FORD	08/01/18	LEBANON, NH	PERYER, CHRISTOPHER	SENECHAL, CASSIE
HOOKER, GEORGIA KATHERINE	08/20/18	CONCORD, NH	HOOKER, BENJAMIN	HOOKER, CORI
PERRY, NOVALIE FERN	09/02/18	CONCORD, NH	PERRY, JOSEPH	FOUGERE, PATRICIA
WILSON, PAYTON ANNE	09/02/18	LACONIA, NH	WILSON, BRANDON	CATE, AMELIA
FAZZINA, MASON ANTHONY	09/07/18	CONCORD, NH	FAZZINA, JESSE	FAZZINA, KIMBER
SCHAFFNIT JR, MICHAEL JOHN	09/18/18	CONCORD, NH	SCHAFFNIT, MICHAEL	SCHAFFNIT, CATRINA
COTNOIR, LEWIS MICHAEL	09/21/18	LEBANON, NH	COTNOIR, KEVIN	COTNOIR, PATRICIA
BROWN, OLIVIA CHARLOTTE	10/04/18	CONCORD, NH	BROWN, TYLER	BROWN, JORDAN
COFFILL, KAYLEE ROSE	10/06/18	CONCORD, NH	COFFILL, JACOB	COFFILL, SHARA
BRUNELLE, TUCKER COLBY	10/08/18	CONCORD, NH	BRUNELLE, TIMOTHY	BRUNELLE, JENNIFER
CLAIRMONT, JACOB EDWARD	10/17/18	CONCORD, NH	CLAIRMONT, JONATHAN	CLAIRMONT, PAULA
MORGAN, HUGH VAUGHN MATHEW	10/30/18	CONCORD, NH	JOHNSON-MORGAN, CASEY	FELCH, AMBER
PAGE, CHARLOTTE ROSE	11/01/18	CONCORD, NH	PAGE, MATTHEW	PAGE, LINDSEY
PRENTICE, CHRISTOPHER KENNETH JOHN	11/14/18	CONCORD, NH	PRENTICE, DAVID	CASE, LYNN
SEELEY, AERITH RAINN	11/24/18	CONCORD, NH	SEELEY, MICHAEL	SPINHORN, DANIELLE
SANTORO, BENJAMIN DEAN	11/27/18	CONCORD, NH	SANTORO, ADAM	SANTORO, AMANDA
BARIENTOS, KAIDEN ALIXANDER	12/05/18	CONCORD, NH		NEDOBITY, JORDYN
MALONE, MILLIE ISABELLA	12/12/18	CONCORD, NH	MALONE, SEAN	MALONE, LAURA
GROSSER, LUKE JOHN	12/15/18	CONCORD, NH	GROSSER, JEREMY	GROSSER, KATELYN
WHITE, MILA MAY	12/23/18	CONCORD, NH	WHITE, MICHAEL	LAFLAM, JOSLYN
FERLAND, OLIVER GIBSON	12/27/18	CONCORD, NH	FERLAND, PATRICK	FERLAND, RENEE
FORD, LANDYN JAMES	12/27/18	CONCORD, NH	FORD, TYLOR	WATERMAN, KRISTINA



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BELMONT

# Vital Statistics - 2018 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANDERS, MICHAEL	1/3/2018	LACONIA	ANDERS, TONY	LESSARD, DOROTHY	Y
DAVIE, MARJORIE	1/8/2018	BELMONT	ROGERS, LEON	CLANCY, DELIA	N
GRAY, RICHARD	1/12/2018	LACONIA	GRAY, WILLIAM	WILTSEY, KATHERINE	N
CASARANO, RICHARD	1/13/2018	BELMONT	CASARANO, JOSEPH	MASCI, NELLA	N
BOUWENS, DARLENE	1/24/2018	CONCORD	HYSLOP, DONALD	SHAW, RACHAEL	N
FLEURY, MARY	1/25/2018	BELMONT	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
ESTES, JACK	1/27/2018	BELMONT	ESTES, JOSEPH	BLOOD, HAZEL	Y
FENNELL, EDWARD	1/29/2018	ROCHESTER	FENNELL, EDWARD	UNKNOWN, UNKNOWN	Y
MORSE, DAVID	2/4/2018	BELMONT	MORSE JR, CHARLES	DVORNIK, ROSE	N
MANSFIELD, JEREMY	2/12/2018	BELMONT	MANSFIELD, GEORGE	DOLL, NELLIE	N
JOYCE, MICHAEL	2/14/2018	BELMONT	JOYCE, PARKER	ARCHER, LOIS	Y
KIVER, MATTHEW	2/16/2018	LACONIA	KIVER, ROBERT	SMITH, JACQUELINE	N
GIVEN, JOHN	2/28/2018	BELMONT	GIVEN, JOHN	SHIELDS, MARIE	Y
SKORVE, NILS	3/15/2018	LACONIA	SKORVE, IVAR	BERGE, BERIT	N
VAUGHAN, MYRNA	3/16/2018	LACONIA	ALLEN, ALFRED	LEGER, MARY	N
SMITH, MICHAEL	3/18/2018	LACONIA	SMITH, EVERETT	BRALEY, PHYLLIS	Y
BOLDUC SR, NORMAN	3/19/2018	BELMONT	BOLDUC, MARCELLIN	MCAULEY, AGNES	Y





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## Vital Statistics - 2018 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VINCENT, MICHAEL	3/26/2018	BELMONT	VINCENT, WALTER	POULIN, THELMA	Y
GILBERT, VALERIE	4/6/2018	LACONIA	FERRIS, BRUCE	CUTLER, BEVERLY	N
RUITER, DAVID	4/14/2018	CONCORD	RUITER, ERNEST	SOWLES, GLADYS	N
MALLORY, SEAN	4/21/2018	FRANKLIN	MALLORY, JOHN	DION, LISA	N
BOND, MARY	4/22/2018	LACONIA	BELCHER, ROBERT	JOHNSON, DOROTHY	N
WILLOUGHBY, ANTOINETTE	4/26/2018	CONCORD	MARATEA SR, THOMAS	SIANO, LUCY	N
KEDDY, AUDREY	5/7/2018	LACONIA	DOWST, FRANK	BIES, LILLIAN	N
WAKEFIELD, ARTHUR	5/10/2018	LACONIA	WAKEFIELD, ARTHUR	BODGE, ELINOR	N
BURROWS, MICHAEL	5/19/2018	BELMONT	BURROWS, STEVEN	MCNAMARA, DORIS	N
DROUIN, KATHERINE	5/22/2018	LACONIA	CULLEN, JOSEPH	BAILEY, SADIE	N
MARKLAND, HIROKO	6/8/2018	MANCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
LAWRENCE, DORETTA	6/17/2018	BELMONT	CELLEY, KENNETH	COOKSEY, JUNE	N
QUINTAL, TERRI	6/21/2018	BELMONT	TOZIER, EARL	DUMAS, LOUISE	N
DUPONT, RAYMOND	6/22/2018	BELMONT	DUPONT, LIONEL	MERRILL, LEIFA	N
GAMBLIN, PATRICIA	6/24/2018	BELMONT	LAROCHE, ALFRED	BAGLEY, HAZEL	N
DESROCHERS, LINDA	6/24/2018	CONCORD	DESROCHERS, RICHARD	DRUGG, CAROL	N



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# Vital Statistics - 2018 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEAGLE, GEORGE	6/27/2018	LACONIA	DEAGLE, URBAN	KING, ANNE	N
SPENCE, JAMES	7/5/2018	MEREDITH	SPENCE, POWELL	TRENHOLM, ADAH	Y
ROSSI, JEANNETTE	7/11/2018	LACONIA	ROSSI, ERNEST	CARRANO, SUSAN	N
STEWART, MICHAEL	7/15/2018	BELMONT	STEWART, ALEX	WOOD, ELLEN	N
RICHTER, ROBERT	8/4/2018	CONCORD	RICHTER, DOUGLAS	MAHANY, JUNE	Y
SIMOND, RICHARD	8/7/2018	BELMONT	SIMOND, ROGER	CHRISTIE, CHARLOTTE	N
JOLIN JR, RONALD	8/19/2018	PLYMOUTH	JOLIN SR, RONALD	LAWRENCE, JANET	N
CURRAN, DONALD	8/27/2018	MEREDITH	CURRAN, UNKNOWN	UNKNOWN, UNKNOWN	N
DESPRES, RAYMOND	8/28/2018	BELMONT	DESPRES, ROBERT	PALINKAS, FRANCES	N
PIERCE, CARL	8/30/2018	FRANKLIN	PIERCE, WILBUR	MONAHAN, SARAHJANE	N
NELSON SR, DONALD	9/1/2018	FRANKLIN	NELSON, UNKNOWN	WALKER, DORIS	N
STEVENS, MARK	9/2/2018	BELMONT	STEVENS, ALAN	MALONEY, ROSEMARY	N
SIMONEAU, RAYMOND	9/15/2018	BELMONT	SIMONEAU, RAYMOND	COLBY, MERTICE	Y
GRIFFITHS III, WARD	9/16/2018	LACONIA	GRIFFITHS II, WARD	WATTS, WINNIFRED	Y
LIVINGSTONE JR, EARLE	9/17/2018	BELMONT	LIVINGSTONE SR, EARLE	RICHARDSON, MYRNA	N
OSGOOD, TYLER	9/22/2018	WARNER	CLARK, SCOTT	OSGOOD, KELLY	N
HUTCHINSON, ANDREA	10/7/2018	BELMONT	SHAY, JOHN	GOSSELIN, NORMA	N



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## Vital Statistics - 2018 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEVENS, JOANNE	10/14/2018	BELMONT	CLARK, MELTHENO	ROACH, HELEN	N
LYMAN, MARY	10/14/2018	FRANKLIN	RICARD, LEO	GILBERT, GEORGIANNA	N
WILTSHIRE, JOAN	10/24/2018	CONCORD	ORMES, EDGAR	CORRIGAN, HAZEL	N
ASHCRAFT, MATTHEW	10/25/2018	CONCORD	ASHCRAFT, RICHARD	WHEELER, APRIL	N
IRVIN, DONALD	11/9/2018	BELMONT	IRVIN, ERNEST	ADAMS, DOROTHY	N
HODGMAN JR, SCOTT	11/12/2018	LACONIA	HODGMAN SR, SCOTT	DION, CHRISTINE	N
DUPILL, MARC	11/17/2018	LACONIA	DUPILL, ROBERT	STANLEY, GLORIA	N
SARGENT, DAVID	11/25/2018	BELMONT	SARGENT, LAWRENCE	BEGIN, CAROL	N
ROHRBORN, SHARI	11/26/2018	BELMONT	MAHEUX SR, FRANCIS	WYLIE, NORMA	N
WELCH JR, FORD	11/29/2018	BELMONT	WELCH SR, FORD	CURTIS, HELEN	Y
MURRAY, MARY	12/6/2018	LACONIA	TUTTLE, JOSEPH	MICKIELI, ANNA	N
STOCKBRIDGE, MEREDITH	12/8/2018	GLENCLIFF	HUGHES, FRANCIS	LYONS, ELIZABETH	N
JACQUES, ALLEN	12/27/2018	LACONIA	JACQUES, ALFRED	GRAHAM, DOLORES	N
TASH, ARTHUR	12/29/2018	LACONIA	TASH, LYNWOOD	GARLAND, JEANETTE	Y



# Vital Statistics - 2018 Marriages

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Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BETTIS, AUBREY L BELMONT, NH	FORE, RICHARD P BELMONT, NH	BELMONT	BELMONT	3/31/2018
SIRLES, DAVID M BELMONT, NH	BEETLE, DIANE D BELMONT, NH	NORTHFIELD	NORTHFIELD	5/13/2018
WERMERS, KELLIE E PEMBROKE, NH	YOUNG, CHAD J BELMONT, NH	PEMBROKE	MANCHESTER	5/25/2018
WAKEFIELD JR, ROBERT S BELMONT, NH	WYATT, JESSICA L BELMONT, NH	BELMONT	BELMONT	6/28/2018
BRESSE, JUSTIN C BELMONT, NH	BAILEY, CORINA E BELMONT, NH	BELMONT	GILFORD	6/30/2018
MORSE, JOEL P BELMONT, NH	WELCH, REBECCA BELMONT, NH	BELMONT	CANTERBURY	7/21/2018
MCPHERSON, MATTHEW I BELMONT, NH	TERKOW, ALYSSA W BELMONT, NH	CONCORD	JACKSON	7/28/2018
CARISTI, DENISE L BELMONT, NH	BARSTOW, JOHN E ALFRED, ME	BELMONT	LACONIA	8/5/2018
OBER, JOHNATHAN M BELMONT, NH	HAGERTY, JESSICA L BELMONT, NH	BELMONT	BELMONT	8/18/2018
BEGALLE, MICHAEL R BELMONT, NH	ANDREWS, AUBRIE L BELMONT, NH	BELMONT	GILFORD	8/20/2018



## Vital Statistics - 2018 Marriages

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Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FOLEY, MICHAEL P BELMONT, NH	MCDONALD, KATHLEEN M BELMONT, NH	BELMONT	LACONIA	8/25/2018
SMITH, DAVID E BELMONT, NH	LAVOIE, CASSIE A BELMONT, NH	BELMONT	SANBORNTON	9/8/2018
BELAIR, ALLAN R TILTON, NH	DURGIN, TASHA L BELMONT, NH	TILTON	SANBORNTON	9/8/2018
DUBE, RYAN J BELMONT, NH	POTTER, KATIE E BELMONT, NH	BELMONT	LACONIA	10/6/2018
BINDER, ERIC R BELMONT, NH	MILLER, KRYSTAL E BELMONT, NH	BELMONT	PLYMOUTH	11/11/2018







## BELMONT ZONING BOARD OF ADJUSTMENT ANNUAL REPORT – 2018

[www.belmontnh.org](http://www.belmontnh.org)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Variances</b>	5	15	11	31	18	13	9	11	34	25	21
<b>Special Exceptions</b>	12	8	4	7	14	4	9	12	23	19	14
<b>Appeals</b>	0	1	0	1	0	0	0	0		0	0
<b>Rehearing</b>	0	0	0	0	0	0	0		4	0	0
<b>Waivers</b> (Equitable/Other)	1	0	0	0	0	0	1	1	3	1	3
<b>Application Ext.</b>	0	0	2	0	1	0	0	2	0	0	1
<b>TOTAL</b>	<b>18</b>	<b>24</b>	<b>17</b>	<b>39</b>	<b>33</b>	<b>17</b>	<b>19</b>	<b>26</b>	<b>64</b>	<b>45</b>	<b>39</b>

The Board worked closely with a consultant this year to best understand the environmental details related to the Pike Industries, Inc. application. A great deal of valuable information was learned and applied during their review and action on that application.

**Special Exceptions Granted:** Groulx – Leisure Lane (2), Champagne – Morway Lane, Copp – Island Drive (2), Matte – Bayview Drive (3), Grassi – Mallards Landing Road, Greenwell – Dutile Road, Clark – Breck Shore Road (2)

**Variances Granted:** Champagne – Morway Lane, Pike Industries, Inc. – Depot Street, Clark – Breck Shore Road (2), Mammoth Acquisition – Daniel Webster Highway

**Variance Tabled:** Pike Industries, Inc. – Depot Street (2)

**Equitable Waiver Granted:** Grassi – Mallards Landing Road



**Community Participation:** There are currently four vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) and in the Land Use Office, [landuse@belmontnh.org](mailto:landuse@belmontnh.org).

**Membership:** With the 2018 elections, the Zoning Board welcomed returning members David Dunham and John Froumy.



**Additional Information:** More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, [landuse@belmontnh.org](mailto:landuse@belmontnh.org), 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at [www.belmontnh.org](http://www.belmontnh.org).

*Thank you*  
**FOR YOUR SUPPORT**

Peter Harris, Chair, Planning Board Rep.  
Mark Mastenbrook, Member  
David Dunham, Member

Norma Patten, Vice Chair  
John Froumy, Member  
Marshall Ford, Alternate



*Main Street in 1937.*



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## 2018 AMERICAN RED CROSS REPORT – BELMONT, NH

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### New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

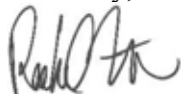
2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We did not respond to any disasters in Belmont, but we were on the scene at 6 disaster events throughout Belknap County, and we provided services to 41 individuals.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. 4 of these drives were in Belmont where we collected 94 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. 3 of our amazing volunteers call East Belmont home.
- Trained 24,541 people in our various health and safety courses, including 84 courses throughout Belknap County, where 682 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans. Through this initiative, one home in Belmont was made safer this year.
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 37 Belknap County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$4,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zellem, Development Specialist



## Court Appointed Special Advocates (CASA) of New Hampshire 2018 Town Report Town of Belmont

Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring volunteer advocates for abused and neglected children who come to the attention of New Hampshire's courts through no fault of their own.

Last fiscal year (July 1, 2017 – June 30, 2018) our volunteer advocates served 17 children from the Town of Belmont. Currently, we have 5 volunteer advocates residing in Belmont. Our volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Laconia Circuit Court, the court that serves children from the Town of Belmont.

	<b>Statewide</b>	<b>Laconia Circuit Court</b>	<b>Town of Belmont</b>
<b>Children served in Fiscal Year 2018</b>	1,411 children	99 children	17 children

The Town of Belmont's funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented by the opioid crisis. These include not only an increase in the numbers of cases we are being asked to take, but also in the complexities within the cases. Both factors have contributed to an increased need for volunteers. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program.

Although the goal of a CASA volunteer advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support helps children who are in a relative placement or foster home in the Town of Belmont, children who use the Belmont school system, or children with relatives/caretakers in Belmont.

## Central New Hampshire VNA-Hospice Report to the Town of Belmont, 2018

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Belmont for their continued financial support. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff made 39,598 home visits during FY 2018. Of those 3439 were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at [www.centralvna.org](http://www.centralvna.org). We thank you for your continued support, and we encourage you to give us a call.

### Service Summary, Belmont: Year 2018

Visit Type	Number of Visits
Nursing	1230
Therapy	1220
Home Health Aide	375
Pediatric Care Management	54
Hospice/Palliative Care	440
Other (Social Service, Vaccine)	120







## Letter from our Executive Director

New Hampshire home care agencies, including the Visiting Nurse Association of Franklin, have been losing money in the wake of years of inadequate Medicaid reimbursement rates and cuts to Medicare, along with the rising costs of services and goods.

Many of our funding sources have been cutting back for several years now, not only Medicare and Medicaid, but also grants and community funds, town and county appropriations, and United Way donations. Our agency has been stretched to meet an increase in demand with reduced resources. We just cannot keep up with the demand for services while reimbursement rates fail to cover the cost to deliver care. Inadequate rates do not allow us to keep up with our costs for staff, benefits, gas, insurance and other expenses.

Medicaid reimbursement rates have never kept up with the cost of delivering care. Despite modest increases since 2006, Medicaid reimbursement rates for skilling nursing care and short home health aide visits are currently 40 to 60 percent below cost. In the past, we used surpluses in our Medicare program to cover shortages in other programs. Today, Medicare surpluses have shrunk as Medicare reimbursement rates continue to be cut, diminishing our ability to underwrite state programs and offer free care.

In addition to Medicaid, some state-funded programs, such as homemaker services and adult in-home care, are paid at very low rates, requiring providers to underwrite the programs with other funds. When those other sources shrink, we must evaluate whether we can continue to offer the services.

Inadequate reimbursement rates also hamper our ability to offer competitive wages and benefits. Adequate reimbursement rates are necessary to hire qualified staff to deliver quality care.

We are making every effort to make sure that we can continue to provide care to those in need of essential healthcare services. While all of the care we have been delivering is important to our clients, limited funding would force us to prioritize.

Your contributions allow us to continue to provide the needed services to residents in your community. Please read on and see how your contributions are helping us make difference

Sincerely,

Tabitha Dowd, MSN RN LSSGB



## HOME CARE

The Homecare Program provides short term, intermittent services to patients 18 years of age and older.

<b>Evaluation</b>	<b>FY 18</b>	<b>FY17</b>
Medicare Admissions	303	320
Medicare Visits	6,818	8,476
Commercial/Other Admissions	126	143
Commercial/Other Visits	7,015	2,380

## THE PATIENT EXPERIENCE

	<b>FY18</b>	<b>FY 17</b>
<b>FVNA</b>	90%	88%
<b>SHP State NH</b>	86%	84%
<b>SHP National</b>	80%	80%

## COMMUNITY HEALTH CLINICS

<b>Evaluations</b>	<b>FY18</b>
Foot Clinic Encounters	417
BP Encounters	461
Flu Clinics	18
Flu Vaccinations	125

## HOSPICE 2017

<b>Evaluation</b>	<b>FY 18</b>	<b>FY17</b>
Hospice Admissions	61	35

## BEREAVEMENT PROGRAM UPDATE

Franklin VNA Hospice programs are intended to help individuals, families, or groups of similarly bereaved people. The goal of all bereavement interventions is the easing of the grieving process and the prevention or mitigation of the harmful consequences of bereavement. The VNA has implemented many different approaches this fiscal year. The major approaches to helping the bereaved are mutual support, bereavement counselor, community resources, and spiritual care.



# General Assistance Report

Under New Hampshire RSA:165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. A large number of office hours are re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance, Food Stamps, APTD, Medicaid and Medicare, Child Care Assistance, NH Housing Emergency Assistance, CAP's Fuel Assistance, Substance Misuse Programs and Treatment Support Referrals, along with internet based Medical and Prescription Programs, and internet Job Search Opportunities.

Based on RSA:165 Town assistance is granted only when all other State, Federal and Economic Resources have been exhausted.

Community Action's funding was again sustained in 2018, a real positive form of relief to our more vulnerable residents. This relief assists with holding the line or decreasing heating, electrical and food budgetary lines. A small example of the cost savings, 276 Belmont households were served through the fuel assistance program, a cost savings of more than \$293,000. Also, more than 875 households utilized the USDA food program at another huge cost savings. A huge thank you to this organization for all their hard work, time, patients and respect given to our residents.

Homeless individuals, substance misuse and mental health issues skyrocket in 2018. It was everyone's hopes that the number of challenged individuals would make a more positive turn in 2018, but our hopes were depleted. Trackable numbers of Homeless and Opioid overdoses continue to be astounding. This population is a very challenging population to house or get immediate services for. Most homeless shelters are dry shelters, making housing next to impossible. The homeless problem is not isolated to just Belmont it continues to be a national and state-wide crisis, a crisis that's lacking transitional housing and recovery support systems. The department utilized shelters when available along with campgrounds and rooming houses. An enormous amount of time doing research, social work and networking is what represents today's positive outcomes.

Despite our hard work and diligence of staying within the bottom line of the budget we continue to always remain concerned with unanticipated State and Federal program adjustments and possible cuts which ultimately results in down shifting at the local level. However, Governor Sununu has promised to continue to make substance misuse, transitional housing and mental health treatment his top priority in 2019.

On a more positive note, thank you to The Belmont Police Explorer post for making Christmas special to our less fortunate children, our local Church Communities for their Food Pantries and Holiday support, and all the local and private donations received during the year. We are truly thankful and honored to have such wonderful people helping and taking pride in our community, thank you.

Respectfully Submitted,

Donna J Cilley  
Welfare & General Assistance Director





**Request for Belmont Allocation in Fiscal Year 2019: \$10,000.00 (level-funded request)**

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2018, LRMHC's 190 employees served 4,067 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2018, **386 residents** of Belmont received services from Lakes Region Mental Health Center, and **107** of these individuals utilized Emergency Services; a 34% increase in ES utilization over 2017. LRMHC provided **\$82,130** in charitable care to Belmont residents. The age breakdown is as follows:

	<b>Patients Served-Agency</b>	<b>Charitable Care in \$</b>	<b>Patients Served-ES</b>
Children (0 to 17 years)	144	\$4,615	36
Adults (18 to 61 years)	213	\$67,500	63
Elder (62 + years)	29	\$10,015	8

LRMHC is requesting **\$10,000** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Belmont will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.



### **What is a Mental Health Emergency?**

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

### **What are Emergency Services?**

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

### **How does the town benefit? Why should you invest in Emergency Services?**

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for ***all*** residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.





On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Belmont for their on-going support. Your 2017-18 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and prevention education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We are available to do a Primary Prevention Programing at the Belmont school system. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **730** individuals in FY17-18, including **76** residents of the town of Belmont and resulting in **14,686** individual services. These services are provided by staff advocates and by our volunteers, who donated over **18,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims’ services focused on their health and healing. New Beginnings staff has studied Adverse Childhood Experiences (ACE Study) research and deliver trauma informed direct services.

We are 1 Of 13-member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely,

Kathy Keller  
Executive Director  
New Beginnings – Without Violence and Abuse



**WAYPOINT**  
**Formerly Child and Family Services of NH**

**Our Mission:** Empowering people of all ages through an array of human services and advocacy

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 910,000 miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Belmont residents thanks to the annual allocation provided by the town of Belmont. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we served 19 Belmont residents through three programs (Family Counseling, Camp Spaulding, and Parent Aide) and provided over 273 hours of direct service. Programs utilized by Belmont residents:

**Family Counseling:** For children, youth, adults, couples, and families. Help with child behavior challenges, problems in school, divorce, step-family adjustment, family violence, relationship conflicts, emotional complaints, stress, self-defeating behaviors, addictive behaviors, loss, trauma, anxiety, phobia, and compulsions.

**Camp Spaulding:** Is an overnight, co-ed adventure program for low-income youth aged 7-15. Camp Spaulding provides all the traditional activities of camp while also focusing on the unique needs of our youth and working with them to empower, grow, and expand their experiences and opportunities.

**Parent Aide:** On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Thank you for your continued support and providing Belmont residents with the programs they need.

**For more information about the services we provide, please visit [www.waypointnh.org](http://www.waypointnh.org)**



LAKES REGION  
toll free (800) 640.6486  
office (603) 524.6835  
fax (603) 524.7862  
  
719 North Main St.  
Laconia, NH 03246  
[waypointnh.org](http://waypointnh.org)



# Public Works and Utilities



## 2018 Annual Report

The past year has been a productive year which kept the department busy, whether it be the Highway crew with a busy winter season, road maintenance operations or road projects, the department worked diligently to meet the needs of the Town.

In 2018 we completed a number of road repair and maintenance projects on Gardner's Grove Road, Noyes Road, Railroad Ave, South Road, and Wildlife Blvd. Work on those roads included drainage work along with asphalt maintenance shims. I am also happy to say that the walkway from the Slippery Rock Bridge to the Mill was constructed and paved, accent lighting was also added along the walk way.

Hurricane Road reconstruction project was bid on and awarded to Busby Construction. Tree and stump removal started this year and is now complete for the drainage work to begin in the spring of 2019.

Winter 2018 started off mild, leaving us needing to establish road bans earlier than normal and the need to keep them posted longer. Summer started dry but was followed with weekly heavy rains which continued late into the fall, leaving the department to battle continuous washouts.

The Public Works Department would once again like to take an opportunity to thank the Belknap County Department of Corrections and the New Hampshire Department of Corrections for their support this past year; the inmates who worked for us through the DOC's work release program, were a huge help to the Town. The inmates helped with downtown cleanup, roadside trash pickup, beach cleanup, and various building maintenance projects throughout the Town. We look forward to continuing to work with this great program.

Last year we reported that the Town had started working with Pennichuck Water to oversee our water quality testing and reporting. Pennichuck still continues to oversee this



## Public Works and Utilities

function. Town staff is actively involved in hydrant flushing, gate maintenance, meter reading, and the day to day operations of the Water Department.

Our Sewer Department continues to maintain over 20 miles of gravity and force main sewer lines. There are eight pump stations that are checked daily and require regular maintenance. The Town of Belmont continues to be an active member of the Winnepesaukee River Basin Project.

I would like to thank my staff for their continued hard work and dedication to the department. I would also like to express my appreciation to all other departments in Town for their assistance and cooperation throughout the year.

Sincerely,

*Craig Clairmont*

Craig Clairmont

Public Works Director



*The old steam powered road machine used many years ago to maintain the town's many miles of roadways.*



## OFFICE OF CODE ENFORCEMENT

### 2018 ANNUAL REPORT

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/compliance completing just over 1,400 inspections for the year. Permit totals for 2018 remained high at 176, consistent with prior years. All indications seem to point towards 2019 being a year of steady activity in both commercial/industrial and residential permits.



Single Family Home permits were steady in 2018 issuing 11, 1 permit was issued for tear down and rebuilds and 11 permits were issued for “Ground up” Construction considered to be “New Growth”.

Commercial Structure permits saw a decline in 2018 with no new ground up activity. Construction of Vault motor storage was completed and the Certificate of Occupancy issued in early fall. Several businesses in town completed renovations and modifications within their existing buildings.

The Office of Code Enforcement has been active in 2018, with 21 complaints split between Zoning and Health. The level of enforcement in general has remained Steady with a few properties being forwarded to Town Counsel for legal action.

The Office of Code Enforcement also completed the following;

- 5 Junk Yard renewals
- 9 Change of Tenant
- 173 Utility Permits
- 84 Aquifer Inspections

Respectfully,

*Steven J. Paquin*

---

Code Enforcement Officer







## BELMONT FIRE DEPARTMENT

Kirk Beattie Fire Chief  
Michael Newhall, Assistant Fire Chief  
P.O. Box 837 – 14 Gilmanton Road  
Belmont, NH 03220  
EMAIL: bfd@belmonthnh.org

### 2018 ANNUAL REPORT

#### Personnel Changes

On September 28<sup>th</sup> Fire Chief Ken Erickson retired from the Belmont and Laconia Fire Departments, ending a career that saw him in the Lakes Region for 17 years, and in the fire service for 40 years. His knowledge and dedication to the community and fire service will be missed. With the blessing of the Select board choosing to keep the Intermunicipal Agreement with the City of Laconia intact, Kirk Beattie was named to succeed Chief Erickson and was sworn in as Belmont Fire Chief on December 17<sup>th</sup>.

The fire department had the privilege to hire two new full-time firefighters. In January Pete Latucky was hired to replace Jake Poulin who left to join the Keene Fire Department and in December Nathan Manville was hired to replace Jon Harry who left to go to the Manchester Fire Department. Both FF Poulin, and FF Harry returned to hometown fire departments to continue their careers, the Belmont Fire Department wishes them the best of luck in their futures. FF Latucky and FF Manville will have great careers with us.

In December, Deputy Chief Newhall was promoted to the rank of Assistant Fire Chief. Also, this year, FF Bryan Fenn completed his probation. Congratulations to both of these department members.

#### Major Fire

On November 21<sup>st</sup> (night before Thanksgiving) a 5-alarm fire destroyed a house, ell, and large barn located at 702 Province Road. Temperatures were hovering just above zero which added to the need of calling in a significant amount of resources. Aid was sent from more than 20 fire departments to battle the blaze. Belmont Police and Public Works Departments aided the Fire Department as well. Many people from the community offered assistance that night, helping both the firefighters' rehab and stay warm, as well as aiding the family with recovering and caring for their many farm animals.

#### Year End Review

The fire department ended another busy year with a total of 1532 emergency incidents. Although only slightly less than a 3% increase from last year, it is a 22.5% increase from 2015. That is a significant increase in 4 years. The trend of increasing requests for emergency services is something that most communities are dealing with, and Belmont is no different. I am expecting to see our yearly rate of calls continuously increase.



# Fire Department

## Incidents by Category

### Summary

Medical Aid	874
MVA	81
Mutual Aid	271
Fire/Other	306
<b>Total</b>	<b>1532</b>
Description	Count
BLS Alpha or Bravo	505
ALS Charlie	131
ALS Delta	191
ALS Echo	46
MVA Alpha or Bravo	51
MVA Delta	25
MVA With Extrication	5
Fire Response	183
Hazardous Materials Response	29
Mutual Aid Response	271
Rescue Response with ALS	1
No Medical Incident Found/No Patient Contact	0
Service Call	58
Storm Response	36
Water Rescue	0
<b>Total</b>	<b>1532</b>

## Incidents by District

Village	39.7%
Lakeside	25.8%
Rt 107	16.7%
Mutual Aid	17.7%

## Incidents by Time of Day

From 9AM to 7PM we stayed at a relatively steady percentage of calls per hour. There was a slight increase from 4-6PM. The percentage of calls for daytime (7AM-7PM) was 65%. The percentage of calls for nighttime (7PM-7AM) was 35%. Calls at night involving most motor vehicle



## Fire Department

accidents, or critical medical emergencies require an off-duty response of personnel with only two normally assigned fire personnel on duty at night.

### Total Requests for Service

Along with emergency requests for service, the fire department is tasked with non-emergency requests as well. These include, but are not limited to fire drills, inspections, plans reviews, and permit writing /authorization. The following is the monthly breakdown for 2018. The total request for services is 3825, this is a 15% increase from 2017.

2018					
MONTH	EMERGENCY RESPONSE	FIRE MARSHAL ACTIVITIES	NON-EMERGENCY	PERMIT	Total
January	140	15	1	14	170
February	120	160	28	14	322
March	91	124	65	45	325
April	124	133	35	339	631
May	117	120	15	306	558
June	149	43	7	186	385
July	128	15	7	116	266
August	173	51	5	82	311
September	121	29	13	97	260
October	121	52	7	67	247
November	111	27	2	25	165
December	138	37	1	9	185
TOTAL	1533	806	186	1300	3825

### Response Time Analysis

For fire departments to be effective, we must safely arrive at the scene of an emergency in the best time possible. In the event of a building fire, or medical emergency or motor vehicle accidents with serious injury, this need for quick response times are heightened. For 2018 we arrived at 50% of all our calls within 6 minutes of the time dispatched. As incident numbers go up so to will simultaneous calls for service. This affects response times.

### Training

In 2018 companies conducted 411 training classes for 1,082 hours of training. This is for our fulltime and call personnel. These classes include firefighting, technical rescue, water supply, as well as refresher training for our Advanced EMT's and Paramedics, and many other topics.

Many hours were spent training our newest members in all aspects of the fire department, and the fire service in general. These trainings, often let by senior personnel within the department is vital to ensuring we are always providing the highest quality services possible.



# Fire Department

## Conclusion

The Belmont Fire Department is comprised of many highly trained, and extremely dedicated personnel. These members are continuously out in the public helping with many of our town-wide events, in the schools for fire drills and other safety driven proceedings, and engaged throughout the community in many other ways. This dedication shows the pride the membership has for the community they protect.

Belmont Fire Department also works closely with our elected and appointed officials, as well as every other department within the town. This is not only a positive sign for the fire department, but also shows globally how well everyone in the town works together for our citizens.

Moving into 2019, I would offer anyone who has questions, or for anyone who wants to know more about your, fire department to stop by and see what we do, and help us provide you with the best fire and emergency medical services possible.

Respectively submitted,

*Chief Kirk Beattie*

Chief Kirk Beattie  
Belmont Fire Department



The Old Belmont Library building sat where the present library is located. The upper floor also housed the Selectmen's Office and the lower floor was the fire station.



# Forest Fire Warden & Emergency Management Report



## BELMONT FIRE DEPARTMENT

**Kirk Beattie, Fire Chief**  
**Michael Newhall, Assistant Fire Chief**  
**P.O. Box 837 – 14 Gilmanton Road**  
**Belmont, NH 03220**

OFFICE (603) 267-8333 FAX: (603) 267-8337  
EMAIL: [bfd@belmonthnh.org](mailto:bfd@belmonthnh.org)

## Forest Fire and Emergency Management Report

### Forest Fire Report

In 2018 Belmont Fire Department handled 12 brush/woods fire related incidents in the town and mutual aid. There were no large incidents. This was the trend in the region for the year.

### Emergency Management

There were no major events for 2018 that were classified under emergency management related incidents. The town was able to continue with financial reimbursement paperwork with FEMA related to the march and October 2017 storms. The final reimbursement numbers are close to being completed.

Through a state grant, the fire department secured a multi-purpose trailer for emergency scenes. The trailer has an area for personnel to work from, as well as a large stock of barricades, and cones. This asset will be used by multiple town departments including long duration fires or police events, and for any significant storm that passes through the area.



OFFICE (603) 267-8333 FAX: (603) 267-8337  
EMAIL: [bfd@belmonthnh.org](mailto:bfd@belmonthnh.org)





# Police Department Report



## Belmont Police Department

16 Fuller Street ~ P.O. Box 320  
Belmont, New Hampshire 03220-0320

**Mark B. Lewandoski**  
*Chief of Police*

Police Services: (603) 267-8350  
Fax: (603) 267-8359

**Lt. Richard W. Mann**  
*Executive Officer*

### Annual Report 2018

The Belmont Police Department would like to start off by saying “Thanks” to the community that we serve. Your continued support of this department is truly appreciated, and the men and woman often reflect about the support received from the community and the Board of Selectman. We have a very busy department served by very dedicated, well trained community responsive employees who do their best to make the town you live in, as safe as possible.

We also made several changes in the rank structure of the Police Department. These changes were made necessary to better accommodate the ever-changing call volume and to better support the supervision within the department. Promotions were given to Lieutenant Richard Mann a 25-plus year employee to Captain, Master Sergeant Stephen Akerstrom a 17 plus year employee to Lieutenant, Detective Raechel Moulton a 13 plus year employee to Det. Sergeant, Corporal Evan Boulanger to the rank of Sergeant a 10-year employee, and then Officer Matthew Terry was promoted to the rank of Corporal. We also have two employees who reached milestones. Administrative Assistant Lori Walker recorded her 30<sup>th</sup> year and Chief Mark Lewandoski completed 40 years with the town of Belmont.

During 2018 four employees of the police department moved on to further their careers. This allowed us to hire four new employees and the first being, Officer Michael Clark who transferred to us from the Pittsfield Police Department, Officer Brian Warburton who transferred from the Allenstown Police Department, and newly certified Officer Josh Landry who graduated the NH Police Academy on December 14<sup>th</sup> who transferred from the computer technology field and Mitchell Flournoy who joined us from the Williamson County Sheriff's Office in Franklin Tennessee.

The police department has been very busy in part due to the drug crisis that NH is experiencing. Though we are a small town by comparison we share the same issues as those much larger. In 2017 we investigated 81 drug related offenses. In 2018 that number skyrocketed to 235 offenses. We are committed to attacking this issue at its core. We are also thankful to the watchful eye of our residents who report suspicious activity regardless of how



# Police Department Report

meaningless they may feel the activity is. This is very helpful in our monitoring and investigations. (See something, say something)

As a result of exhausting investigations, the police department filed 134 Felony level charges resulting in a 76+ referrals for prosecution to the County Attorney. We are still holding approximately 24 drug related warrants until laboratory testing is completed.

There were some notable cases in 2018. We had the Burglary and Robbery at All Boat Repair. This resulted in five (5) arrests with some already convicted. Burglary/Assault on Dupont Road, suspect indicted, unlawful entry to a home where the intruder requested sexual acts, indicted. There were many drug cases resulting in indictments, and several vehicles were seized and subsequently searched by search warrant.

Finally, our K-9 program has been a huge success. K-9 "Vito" has been with the department for five (5) years now. He is handled by now Sergeant Evan Boulanger who spends 24 hours a day with him. If you have attended the National Night Out hosted by the police department in August, you would see the bond that these two have. K-9 "Vito" has been deployed over 60 times not to include demonstrations. He has assisted in searches of schools, Belknap County Jail, area towns and Belmont. He received the "Case of the Quarter" award for tracking and finding an armed felon on Old State Road. He tracked and found a parole violator on Elaine Drive, located a wanted person hiding in a hidden room in a house on Woodland Drive and was recognized by commendations from the US Marshall's Office and the Laconia City Council. K-9 "Vito" is a huge asset to the Town of Belmont.

We would also like to share with you, that Officer Michael Clark was recognized by the New Hampshire Highway Safety Agency at their annual conference in December for his outstanding contributions in DUI enforcement. Officer Clark was the sole recipient of this award for local law enforcement statewide. We thank him for his continued efforts in keeping our streets safe.



# Police Department Report

Here are our 2018 statistics;

2018 Annual Activity	
Calls for Service	9887
Motor Vehicle Warnings	5763
Motor Vehicle Summonses	335
Municipal Summonses	33
Offenses	1596
Arrests	822
DWI Arrests	38
Accidents	229

Sincerely,

*Mark B. Lewandoski*  
**Chief Mark B. Lewandoski**  
Chief of Police

## Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>



## **Lakes Region Household Hazardous Waste Collection 2018 Annual Report**

The 2018 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 28th and August 4th at eight different locations where households from 25 participating communities were able to safely dispose of hazardous waste products. There were nearly 1,700 regional households that took advantage of this opportunity and more than 35 tons of hazardous products were disposed of ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

Belmont's site serviced 166 households with over 1,500 gallons of waste. Our site also collected 30+ batteries along with 150 gallons of used motor oil for the use in our used oil furnace at the highway department. Please only drop off uncontaminated motor oil only, if you are not sure include it with the hazardous waste collectors.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local police departments. There is a collection container in the lobby of the Belmont Police station.

The next Lakes Region Household Hazardous Waste Collections will be held on the last Saturday in July (07/27/2019) in Belmont and first Saturday in August (08/03/2019) in other towns. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshhw.asp> website for details and on Facebook <https://www.facebook.com/Lakes-Region-Planning-Commission-LRPC-1944727235794854/>

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 8 local and more than 80 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Thomas Murphy, Site Coordinator  
Belmont Highway Department  
Belmont Fire Department members  
Ruth Mooney, Chairman Board of Selectmen



## Town of Belmont 2018 Tax Assessment

### Town Share of Rate:

Total Town Appropriations		\$10,630,382
<b>Less:</b> Revenues		- (4,820,323)
<b>Less:</b> Shared Revenues		- 0
<b>Add:</b> Overlay		+ 23,359
<b>Add:</b> War Service Credits		+ 244,100
Net Town Appropriations:		<b>\$ 5,732,518</b>
Approved Town Tax Rate:	<b>\$9.48</b>	(32% of Total Rate)

### School Share of Rate:

Regional School Apportionment		\$15,483,242
<b>Less:</b> Adequate Education Grant		- 4,440,415
<b>Less:</b> State Education Taxes		- 1,387,481
Approved School Tax Effort:		<b>\$ 9,655,346</b>
Local Education Tax Rate:	<b>\$15.97</b>	(55% of Total Rate)

### State Education Share of Rate:

		<b>\$ 1,387,481</b>
State Education Rate (Equalized):	<b>\$2.33</b>	(8% of Total Rate)

### County Share of Rate:

County Assessment:		\$ 887,915
<b>Less:</b> Shared Revenues		- 0
Approved County Tax Effort:		<b>\$ 887,915</b>
Approved County Tax Rate:	<b>\$1.47</b>	(5% of Total Rate)

Total Property Taxes Assessed:		\$17,663,260
<b>Less:</b> War Service Credits		- 244,100
<b>Add:</b> Village District Commitment(s)		+ 0
Total Property Tax Commitment:		<b>\$17,419,160</b>

### Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$595,297,893	\$ 2.33	\$ 1,387,481
All Other Taxes \$604,614,281	<u>\$26.92</u>	<u>\$16,031,679</u>
	\$29.46	\$17,419,160





## Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%
\$600,602,677	2017	\$9.53	\$1.30	\$16.10	\$2.53	\$29.46		89.7%
\$604,614,281	2018	\$9.48	\$1.47	\$15.97	\$2.33	\$29.25		79.7%

\*Ratios are rounded to nearest %



# Summary of Inventory of Valuation — 2018

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values ) RSA 79-A	9,165.43	\$ 1,163,470
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.61	\$ 17,467
E. Residential Land (Improved & Unimproved Land)	5,470.07	\$ 163,159,858
F. Commercial/Industrial Land	1,732.94	\$ 32,969,450
G. Total of Taxable Land	16,369.05	\$ 197,310,245
H. Tax Exempt & Non-Taxable Land	1,742.71	\$ 12,089,305
II. Value of Buildings Only		
A. Residential		\$ 296,248,398
B. Manufactured Housing as defined in RSA 674:31		\$ 32,467,915
C. Commercial/Industrial		\$ 74,954,800
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 25,375
E. Total of Taxable Buildings		\$ 403,696,488
F. Tax Exempt & Non-Taxable Buildings		\$ 35,028,600
III. Utilities		
A. Public Utilities		\$ 9,316,388
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 610,323,121
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 610,323,121
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	79	\$ 4,743,700
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	10	\$ 325,300.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	15	\$ 549,840
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 5,708,840
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 604,614,281
XXII. Less Utilities		\$ 9,316,388
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 595,297,893



# Summary of Lands in Current Use — 2018

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	<b>Forest Land WITH Document Stewardship</b>	<b>Forest Land Without Documented Stewardship</b>
White Pine	\$62 - \$93 per acre	\$103 - \$155 per acre
Hardwood	\$25 - \$38 per acre	\$42- \$63 per acre
All Other	\$18 – \$27 per acre	\$30 - \$45 per acre
Unproductive and Wetlands	\$18 per acre	\$18 per acre

Classification	Total Acres	CU Value*
Farm Land	1,372.99	\$ 438,219
Forest Land	5,842.97	\$ 654,269
Forest Land w/Stewardship	969.00	\$ 40,455
Unproductive Land	980.47	\$ 30,527
Wetlands	0	\$ 0
Current Use Totals	9,165.43	\$1,163,470

Total Number of owners in Current Use: 231  
 Total Acreage removed from Current Use in 2018: 10.23

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



*A wintertime view from Hoadley Road.*

\*Equalized by 2017 Ratio



# Tax Collector's Accounts MS61 (including Utility)



New Hampshire  
Department of  
Revenue Administration

**MS-61**

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015..	
Property Taxes	3110		\$740,512.26			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$4,580.00			
Yield Taxes	3185		\$3,193.94			
Excavation Tax	3187					
Other Taxes	3189		\$123,520.25			
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$17,435,567.74		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$18,360.00		
Yield Taxes	3185	\$3,621.92		
Excavation Tax	3187	\$8,701.59		
Other Taxes	3189			
UTILITIES	3189	\$800,364.85		

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015..
Property Taxes	3110	\$11,830.51	\$15,490.08	\$11,802.99	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
UTILITIES	3189		\$515.75		
Interest and Penalties on Delinquent Taxes	3190	\$15,495.07	\$60,079.17	\$268.00	\$702.00
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$18,293,941.68</b>	<b>\$947,890.95</b>	<b>\$12,070.99</b>	<b>\$702.00</b>





# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies 2016	2015..
Property Taxes	\$16,674,668.70	\$3,71,895.99		
Resident Taxes				
Land Use Change Taxes	\$8,910.00	\$1,580.00		
Yield Taxes	\$3,274.37	\$3,193.94		
Interest (Include Lien Conversion)				
Penalties				
Excavation Tax	\$8,701.59			
Other Taxes	\$673,467.78	\$151,540.82		
Conversion to Lien (Principal Only)	\$4,077.50	\$396,793.80		
<div style="border: 1px solid black; padding: 2px;">COST NOT LIENED</div>	\$821.00	\$1,259.47	\$268.00	\$637.00
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies 2016	2015..
Property Taxes	\$3,541.83	\$15,584.82	\$11,802.99	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$347.55			
Excavation Tax				
Other Taxes		\$19.00		\$65.00
<div style="border: 1px solid black; padding: 2px;">UTILITIES</div>	\$417.08	\$515.25		
Current Levy Deeded	\$1,990.03	\$2,507.86		



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015..
Property Taxes	\$881,548.54			
Resident Taxes				
Land Use Charge Taxes	\$9,450.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$138,103.39			
Property Tax Credit Balance	(\$64,350.85)			
Other Tax or Charges Credit Balance	(\$1,026.83)			
<b>Total Credits</b>	<b>\$18,293,941.68</b>	<b>\$947,890.95</b>	<b>\$12,070.99</b>	<b>\$702.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$963,724.25
Total Unredeemed Liens (Account #1110 - All Years)	\$893,045.34



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Lien Summary

### Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014..
Unredeemed Liens Balance - Beginning of Year		\$341,745.73	\$247,632.06	\$357,056.71
Liens Executed During Fiscal Year	\$433,127.88			
Interest & Costs Collected (After Lien Execution)	\$6,755.16	\$23,558.20	\$49,440.87	\$62,043.35
<b>Total Debits</b>	<b>\$439,883.04</b>	<b>\$365,303.93</b>	<b>\$297,072.93</b>	<b>\$419,100.06</b>

### Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014..
Redemptions	\$144,923.56	\$95,305.04	\$47,892.69	\$1,160,258.75
Interest & Costs Collected (After Lien Execution) #3190	\$6,755.16	\$24,658.20	\$49,227.87	\$63,770.60
Abatements of Unredeemed Liens	\$1,854.91	\$608.69	\$1,367.64	\$298.21
Liens Deeded to Municipality	\$4,332.14	\$7,190.11	\$7,099.22	\$17,001.83
Unredeemed Liens Balance - End of Year #1110	\$282,017.27	\$237,541.89	\$151,485.51	\$222,000.67
<b>Total Credits</b>	<b>\$439,883.04</b>	<b>\$365,303.93</b>	<b>\$297,072.93</b>	<b>\$1,463,330.06</b>

### For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$963,724.25
Total Unredeemed Liens (Account #1110 - All Years)	\$893,045.34



# Tax Collector's Accounts MS61 (including Utility)



New Hampshire  
Department of  
Revenue Administration

MS-61

**BELMONT (39)**

## 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

CYNTHIA

DEROY

02-11-2019

## 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

## 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

## PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Cynthia M Derooy Tax Collector*  
Preparer's Signature and Title



## Tax Exempt Properties — 2018

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	414,200
Belknap County 4-H Fair Assoc., Land	7.76	205-020	74,200
Belknap County 4-H Fair Assoc., Land	6.58	205-016	72,400
Belknap County 4-H Fair Assoc., Land	7.5	205-017	125,200
Belknap County 4-H Foundation, Land	59	210-029	198,200
Belknap County 4-H Foundation, Land	43.78	210-030	221,300
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,833,400
Belmont Historical Society, L&B	3.32	212-065	169,800
Catholic Church Parish, L&B	1.4	122-045	1,240,600
Catholic Church Parish, L&B	7.29	122-117	490,400
Central Baptist Church, L&B	4.6	217-087	1,055,900
Central Baptist Church, L&B	2.96	222-024	200,700
First Baptist Church, L&B	2.94	122-022	845,300
Genera Corporation, L&B	3.18	243-017	209,200
Genera Corporation, Land	3.10	243-018	442,100
Lakes Region Child Care	.82	217-104	359,500
Lochmere Village District	1.5	117-004	127,800
NH Public Utilities, Land	5.6	201-012	82,700
NH, State of, DOT, Land	1	237-019	78,400
NH, State of, DOT, Land	2.48	126-016	117,900
NH, State of, DOT, Land	0.66	241-007	6,600
NH, State of, DOT, Land	0.368	230-039	12,000
NH, State of, DOT, Land	1.0	224-020	52,300
NH, State of, DOT, Land	1.15	224-043	100,200
NH, State of, DOT, Land	0.22	224-044	69,800
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	54,200
NH, State of, DOT, Land	1.7	122-074	134,000
NH, State of, DOT, Land	1.55	122-060	107,300
NH, State of, DOT, Land	0.46	122-071	54,100
NH, State of, DOT, Land	0.25	122-066	37,200
NH, State of, DOT, Land	1.2	204-022	23,200
NH, State of, DOT, Land	0.3	205-067	19,200
NH, State of, DOT, Land	0.33	217-094	3,300
NH, State of, DOT, Land	0.057	230-038	3,900
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	566,400
NH, State of, Land	1.6	115-005	35,200





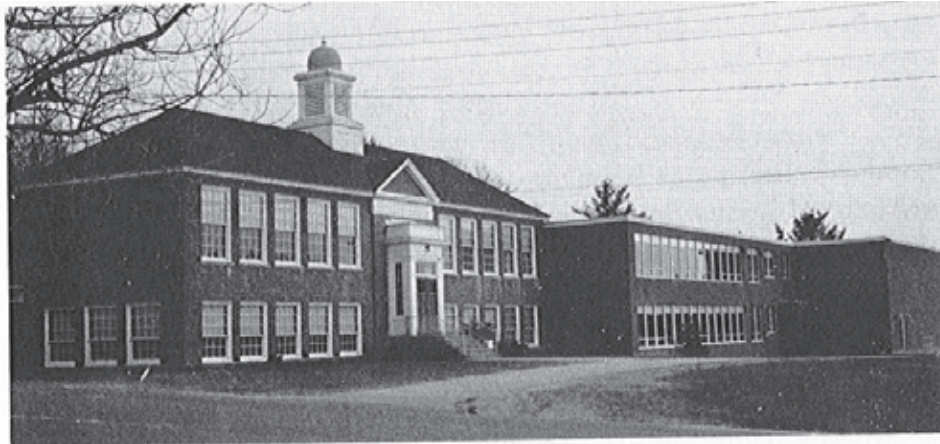
## Tax Exempt Properties — 2018

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	3	126-010	123,000
NH, State of, Land	3	230-042	59,000
NH, State of, L&B	6.5	229-089	191,300
NH, State of, L&B	3.7	230-110	285,000
NH, State of, Land	29.1	228-016	145,700
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	231,600
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	106,900
NH, State of, Land	0.26	205-065	18,800
NH, State of, Land	0.63	210-021	20,000
NH, State of, Land	1.6	211-050	6,300
NH, State of, L&B	0.97	122-084	85,400
NH, State of, Land	0.69	121-121	23,100
NH, State of, Land	0.6	104-065	246,700
NH, State of, Land	1.4	102-004	132,900
NH, State of, Land	1.9	102-014	27,300
NH, State of, Land	2.7	101-005	8,000
NH, State of, Land	13.42	114-002	158,500
NH, State of, Land	1.2	230-103	84,200
NH, State of, L&B	0.13	243-028-000-001	62,800
NH, State of, Land	2.2	117-005	425,000
NH, State of, DOT, Land	2	104-001	54,000
NH, State of, DOT, Land	5.6	104-020	28,500
NH, State of, DOT, Land	1	107-003	16,100
NH, State of, DOT, Land	3.6	111-048	17,400
NH, State of, DOT, Land	8.1	114-001	30,100
NH, State of, Land	0.35	210-006	79,400
NH, State of, Land	.20	114-006	82,000
NH, State of, Dept of Safety	6.58	126-011	1,248,100
Province Road Grange, L&B	0.48	212-064	126,200
Shaker Regional School District, L&B	55	121-117	5,184,200
Shaker Regional School District, L&B	22.36	125-019	5,630,600
Shaker Regional School District, L&B	0.8	125-026	90,600
Shaker Regional School District, L&B	36.88	237-014	13,373,200
Solar Village Association, Bldg	0	206-068	10600
Solar Village Association, Bldg	0	206-015	200
Solar Village Association, Bldg	0	206-050	900



## Tax Exempt Properties — 2018

Owner/Location	Acreage	Map & Lot	Assessed Value
Solar Village Association, Bldg	0	206-062	1400
South Road Cemetery, L&B	3	244-003	71,500
Sun Lake Village LLC, Bldg	0	101-001	14,400
Sunray Improvement Assoc., L&B	.09	107-169	52,500
Water Resources Board, Land	3.10	114-004	279,700
Water Resources Board, L&B	3.9	114-005	285,500
Westview Meadows Homeowners	0	106-012	100



*Belmont High School.*



# Tax Rates

## Town of Belmont 2018 Tax Assessment

### Town Share of Rate:

Total Town Appropriations		\$10,630,382
<b>Less:</b> Revenues		- (4,820,323)
<b>Less:</b> Shared Revenues		- 0
<b>Add:</b> Overlay		+ 23,359
<b>Add:</b> War Service Credits		+ 244,100
Net Town Appropriations:		<b>\$ 5,732,518</b>
Approved Town Tax Rate:	<b>\$9.48</b>	(32% of Total Rate)

### School Share of Rate:

Regional School Apportionment		\$15,483,242
<b>Less:</b> Adequate Education Grant		- 4,440,415
<b>Less:</b> State Education Taxes		- 1,387,481
Approved School Tax Effort:		<b>\$ 9,655,346</b>
Local Education Tax Rate:	<b>\$15.97</b>	(55% of Total Rate)

### State Education Share of Rate:

		<b>\$ 1,387,481</b>
State Education Rate (Equalized):	<b>\$2.33</b>	(8% of Total Rate)

### County Share of Rate:

County Assessment:		\$ 887,915
<b>Less:</b> Shared Revenues		- 0
Approved County Tax Effort:		<b>\$ 887,915</b>
Approved County Tax Rate:	<b>\$1.47</b>	(5% of Total Rate)

Total Property Taxes Assessed:		\$17,663,260
<b>Less:</b> War Service Credits		- 244,100
<b>Add:</b> Village District Commitment(s)		+ 0
Total Property Tax Commitment:		<b>\$17,419,160</b>

### Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$595,297,893	\$ 2.33	\$ 1,387,481
All Other Taxes \$604,614,281	<u>\$26.92</u>	<u>\$16,031,679</u>
	\$29.46	\$17,419,160



# Veteran's List

## Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl	Brooks, Maureen & Daniel
Akerstrom III, Albert & Sheila	Brooks, Robert & Grace
Akerstrom, Travis A.	Brouillard Trustee, Richard P.(Cotnoir)
Albert, Kristopher & Michelle	Brown, Alice J.
Allen, Roger A. & Jeannine H.	Brown Trstes, Howard & Sarah
Alley Sr., Herbert C. & June R.	Brown, Richard & June
Anders, Michael A. & Stacy C.	Brown Trustee, William R.
Anderson, Robert O.	Brownlee, William & Colleen
Andrews, Robert L.	Brulotte, Raymond
Angelo, James C. & Bertha L.	Bryant, Gordon
Angelone Trustees, Achille & Barbara	Bryant, Richard A.
Armstrong, Michael & Kathryn	Bundy, Brian
Ashton, Dana P. & Marjorie	Burke, Robert
Badger Trste, Glen	Burns, Diane M. & Brian J.
Baird Trusts, Hugh & Patricia & Mark	Caldon, Leslie & Judith
Baker, Nelson G. & Tara M.	Caldrain, Armand J. & Betsy J.
Baker Trste, John N.	Callioras, Peter & Patricia
Bancroft, John H. & Carolyn M.	Cambray, John E.
Barker Trstes, Ronald & Diana	Canepa Trustee, Lucille M.
Batchelder Trsts Et Al, Norma	Canfield, Alexander & Phyllis
Batstone, Richard & Margaret	Canfield, Douglas & Kathy
Bean, Charlotte N.	Caron Trsts, Norman P. & Mary B.
Beaudoin, Pamela J	Caron, Lorraine N. & Dwight H.
Bedard, Brian L. & Wendy L.	Cashman Trustee., John F.
Beetle, Harvey & Evelyn	Cass, Melvin & Nathaniel L.
Bellon, August F. & Lynn M.	Cassavaugh Sr Trsts, K J & S A
Benner Trsts, Jeffrey & Brenda	Chagnon, William
Bergeron Trstes, Gerald & Judy	Chapin, Barrett L. & Betsy J.
Bernard, Ellen V.	Chapman, Trsts, James & Jeanne
Bianchi, William J. & Bonita A.	Charnley, Paul & Mary
Bickford, Larry & Janet	Chartier, Richard B. & Joanne
Binette, Donald J.	Chase, Emily R.
Binette, Trtes, Richard & Barbara	Chase, Issac & Donna
Blackey, Mary E.	Chase, Lorraine P.
Blaisdell, George R. & Marylou	Chase, Robin A. & Peter A.
Blow Trstes, Edwin B. & Jo-ann H.	Cherry Sr. Trste, Joseph E.
Bolduc Trustee, Marilyn M.	Cheshire, Trsts, Lehman & Anne
Bonnette, Kenneth W.	Chiu, Chung I. & Jennifer F.
Bourassa, Katie L. & Aaron B.	Christensen, John & Elizabeth
Bourbeau, Oscar W. & Paula G.	Clairmont, Trsts, Lawrence & Diane
Bowles, Michael L. & Janet	Clairmont, Philip & Mary
Boyer, Steven M. & Doreen S.	Clark Trste, Robert J.
Braley, David & Elaine	Clark Trstes, Ronald & Alma
Briggs, Darin E.	Clifford, Thomas J. & Carol M.



# Veteran's List

## Qualifying Veterans per RSA 72:28

Coates Jr., Ernest & Shelley	Farmer, Edward T. & Laurace A.
Collins, John & Constance	Farrell Trsts, John & Linda
Collins, Keith & Becky	Fee Tts, Thomas J. & Ruth C.
Collins, Richard G. & Annette	Fellows, Carole A (Beaudoin)
Condodemetraky, Susan L.	Fisher, John W. & Jeanette C.
Contois, Matthew S. & Im Suk	Fitts, Ginger J.
Cook Trustee, Leon E. & Hazel E.	Fitts Jr., Merrill Thomas
Corbin, Robert & Constance	Fitzbag, Robert & Glenice
Coyman Jr., Terrence J.	Fleury, Barry J. & Linda L.
Cramer, Rodney L. & Gates	Fogarty Trustee, Natalie C.
Crawford II, Janice & A. Bruce	Fogg, Katharina
Dagoumas, George A.	Fogg, Richard N.
Daley, John & Susan	Fogg, William R. & Karen
Daugisiewicz, Paul M.	Fogg, Woodbury P. & Christine C.
Davis, Scott H. & Priscilla D.	Folia TTS, Norma Karle & Rodney
Day, Bruce W.	Folsom, Frederick B. & Maryann
Deane, John F. & Frances	Fontaine, Beulah
Debrosky, Paul	Fortier, Gail S. & Michael D.
Decato, Dennis	Fowler Trsts, Charles & Marilyn
Decelles, Michael & Kathryn	Fuller Trustees, Roland & Jean
Deforge, John & Noreen	Gailey III, George H. & Carolyn
Denutte, Robert & Wanda J.	Gaines, Don
Desbiens Trste, Albert H.	Garfield Trsts, Thomas & Gail
Desroches, Donald P.	Gargano, Sandra L. & Theodore
Desrosiers, Roger P. & Nancy L.	Garrant Trsts, Leon & Kathleen
Dion Sr., Rudolphe L. & Michelle	Gerbis, Gregory M. & Michelle
Douillette, Donna L.	Gibbs, Bruce E. & Margaret L.
Drake, Larry W. & Rosemary	Gilbert, Jo-Anne C. & Joseph A.
Drouin Trustees, Laurent & Joan	Gilbert, Laurent & Gladys
Drucker, Gail E.	Gilbert Trsts, Richard & Gayla
Ducharme, Amber J. & Samuel S.	Gilman, Robert & Susan
Dudman, Frank A.	Given Trustees, Helen & John
Duggan, William & Barbara J.	Glass Trustees, Rodney A. & Vivian A.
Dunham, Harland	Goodwin, Michael E. & Diane M.
Dupont Trustee, Lawrence J.	Gordon, Theresa B. & Kevin E.
Dwyer, David L.	Graber, Arthur F. & Kathie E.
Earnshaw Et Al, Rose E.	Grafton Jr. TTS, Jay T. & Gail M.
Eastman, Clifford C. & Neil	Grant Trustee, Donald L.
Eastman, Peter A.	Greene, Steven A. & Jane A.
Eldorado Realty Trust	Greenwood Trustee, Maryjane Morse
Elliott, Larry, Sharon & Stacey	Greenwood, Raymond & Margaret
Elliott, Richard H. & Elsbeth	Gureckis, David
Elliott, Teresa L.	Hamel Trustees, William & Betty
Etchell, Deborah A. & Raymond	Hammond, Janice & Robert





# Veteran's List

## Qualifying Veterans per RSA 72:28

Harpell, Donald	Lessard Jr., Joseph A & June M
Harris, Jack & Lauretta	Lettre Trtes, Normand & Carol
Harrison, Jason M. & Dorothy J.	Lewandoski Trustee, Alexy W.
Hatch, Paul O. & Diane J.	Lewandoski, Chester & Joan
Henrickson et al, Sean	Lewis Jr., Charles H. & Irene
Hess, Stephen N.	Libby, David A.
Hickey, Edward & Barbara	Link, Joseph R. & Leah J.
Hiller, Kathleen M. & Richard	Lyman, Glenn Charles
Hoey, William J.	MacDonald Trustee Elwood & Georgette
Hogg, Susan M.	MacFarland, Jean M.
Hubbard, Gary & Tracy K.	Mackissock, Thomas & Kathryn
Hubbard, William & June	Malone, Kenneth D.
Huckins Trustee, Georgette J.	Mandrioli Et Al, John S
Hughes, John E. & Pamela	Maney Trustees, Robert & Margaret
Hutchinson Tts, Walter J. & Janet L.	Marcotte, Richard
Jacques, Richard & Judith	Marcoux Trustees, Dennis E. & Donna L.
Jalbert, James P. & Barbara J.	Marcoux, Joyce L. & Robert A.
Jenkins, Gary K. & Hilary A.	Marden Trustees, Lewis & Shirley
Jenkins, Lora R.	Markie, Michael H.
Johnson, Garrett C.	Maroni, Bruce & Starla
Jones, Stephen C. & Linda J.	Marrone, John & Geralyn I
Jordan, Richard & Linda	Marsh, Eric L.
Joyce, Michael W. & Kathleen	Martin, Frances M.
Kay Trstes, Robert & Virginia	Mason, Connie
Keegal, James & Kathryn	Mayo, Robert
Kenerson, John M. & Sandra	Mazzei, Eugene & Adrienne
Kennedy, Michael K. & Camille	McAuley Trustee, Kathleen L.
Kenney, Claude I. & Brenda R.	McCormack, Joseph H. & Marlene
King Trustees, Ronald & Susanne	McCown, William D. & Gail E.
Koral, Nancy E. & John B.	McIellan, Seth F.
Lacasse, Richard R.	McNamara Trstes, William & Kathleen
Ladieu, Jeffrey D. & Kimberly S.	McNamara, Michael J.
Laflam, Paul A. & Joyce G.	McNamara, Richard & Karlene
Lamore Trste, Theresa a	McSheffrey, Neil & Helen
Langlitz Sr. Trustees, Fred & Bura	Menchin, Joan R.
Laplante, Errol W.	Merkwan, Donna A.
LaPointe, Peter & Jewel	Merrill III, Harold F. & Pamela
Lavature, Marion	Merrill Trustee, Nancy M. /Zagreski Trust
Lavelle, Michael & Annemarie	Merrill, William E. & Carol A.
Lawson, Edward E. & Gail	Miller, Jeffrey A.
LeClair, Nathalie	Mills, Lawrence & Beverly
Lecomte Family Trust of 1999	Mirabello, John
Lemay, Robert & Claire	Mitchell, Geraldine S. 97 Trust
Lemien, Fred E. & Denise E.	Mooney, Arthur I. & Nancy L.



# Veteran's List

## Qualifying Veterans per RSA 72:28

Morrisette, Daniel J.	Raymond, Kevin L. & Alisha M.
Moulton, Donald F. & Bonnie J.	Reed, Michael J. & Pamela M.
Mullen, Linda E	Ring, Peter J. & Caren
Murphy Jr., Thomas M. & Katie G.	Rogers, Raymond V.
Murphy, Pauline E.	Rojek, Robin F.
Murphy, Robert P. & Carol.	Rolfe, Jillian & Benjamin
Muzzey, Bruce A.	Romano, Peter
Nadeau Trustees, Andre R. & Rachel A.	Roy, Donald W. & Terry A.
Naiva Trsts, Frederick & Denise	Rutherford Trste, Barbara J.
Neill, Laroy & Gloria	Ryder, Peter & Geraldine
Nickerson, Randy & Maureen	Saber II, Lisa M. & William P.
Nix Jr, Alvin E. & Anne C.	Sanborn, Dennis B. & Sharon L.
Noddin, Charlie W. Jr. & Gisela	Sanborn, Todd E. & Nanette
Nordle, Trustee Robin M.	Sargent, Richard J. & Cecille
Normandin Trts, Michael & Barbara	Saunders, William P. & Linda D.
Noyes, Elsie J.	Sausville, Alfred & Dorothy A.
Noyes, Neil R. & Ellen M.	Sawyer, Janice S.
O'Donnell, Betty A.	Sawyer, Stephen C. & Evelyn R.
O'Neill, David & Kathleen	Scheuren Jr., Howard J. & Linda
Oberhausen TTS, Pleasant W. Teresa	Schroth Sr., David C. & Lora A.
Osgood, Armand & Rosa	Scott, Arthur & Frances
Otis, Kisha & Daniel	Seaford, Gary & Susan
Ouellette/Gaumond TTS G&S	Sedgley, Norman H. & Karen L.
Owen, Jeremy D.	Seigny, Lorraine E.
Page, Steven R.	Shaw, David F. & Jennifer M.
Palmer, Doris	Shurtleff, Ryan
Paquette, Gregory	Shute, Kyle
Parker, James & Claire	Simond TTES., Maurice & Virginia
Parsons, Anna B.	Simpson, Bruce & Laura
Perkins Sr, Mark	Smith III, Charles & Diane
Perkins Trustees, Maxwell & Julia	Smith, Casey Lynn
Peterson, Raymond & Ellen M.	Smith, Michael J. & Joanne
Peterson, Ward & Cynthia	Smith, Wayne D. & Nina
Phillips, Albert & Shirley	Sorrell, Joann L.
Pilliod Trustee, Judith B.	St. Germain, Robert A. & Susan
Pinette, Rick G.	Stanley Trustee, Cynthia I.
Plumer, John R. & Denise	Stephenson Jr., Edmund & Louanne
Poire Trustee, James R.	Stevens Trustees, Robert & Jo Anne
Poudrier, Raoul H. & Dorothy	Stewart III, Charles & Dianne
Pratt, Norman F. & Gail A.	Stewart, Ronald & Gail
Prue, Margareth A.	Sumner Trustees, Richard & Ann
Pupko, Michael	Suzedelis, William & Doris
Racette, Robert P.	Swoyer, Jeremy A. & Alyssa A.
Ray, Brian G. & Kelly	Szarejko, Mary Jane E.



# Veteran's List

## Qualifying Veterans per RSA 72:28

Takanjas ET AL, Alexander  
Tallmadge, Marie E.  
Tandy Trustee, Maurice J.  
Tanny, Burton E. & Marilyn G.  
Tatham, Mark & Milagros  
Tessier Trustee, Lucien R.  
Thomason, Leroy & Linda F.  
Threlfall, Terry T. & Donna J.  
Thomason, Leroy & Linda F.  
Timberlake, Sean M.  
Timmins, Jeremiah & Courtney  
Tinkham, Charles W. & Theresa  
Titus, Gary W. & Margaret A.  
Trottier, David & Jacqueline  
Tuttle Trustee ET AL, Hazel M.  
Van Hagen, Philip K. & Jeannette  
Varoski Trustees, John & Eileen  
Veloski, Robert A. & Kathy E.  
Vincent, Michael A.  
Violette, Valerien  
Vosburgh, Howard R. & Sheryl A.  
Waldron Jr., Ernest John  
Walker, Brenda C.  
Watson, Joann  
Webber Trustee, George E.  
Weber, Lois  
Wederski, Nancy A.  
Weeks, Everett  
Weeks, George & Theresa  
Weeks, Marcus & Natalie J.  
Welch, Ford J. & Betty J.  
White, Seeley F. & Marian D.  
Wiggin, Wayne F. & Roberta J.  
Williams, Colin & Lena  
Winsor, James & Joyce  
Winsor, Paul P. & Carolyn K.  
Wojas, John J. & Linda  
Woundy, Brian & Cheryl  
Yelle, Kevin L. & Cynthia J.  
Young, Margaret  
Youtsey, Et Al, David L.  
Zabka, Ronald & Rose Mary  
Zackowski, Christopher  
Zutter, Leroy & Virginia



# Sesquicentennial Birthday Celebration



## Special Events Scheduled for 2019

Civil War Era Music & Dessert Bar

Community Glow Lantern Parade

Grilled Cheese Kid's Night

Belmont Schools Alumni Event

July 5th Sesquicentennial Celebration

Belmont Old Home Day

Fall Trail Race Between the Bridges

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